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STATE OF MONTANA
DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES

STATISTICAL REPORT

FEBRUARY, 1996

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MONTANA DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

BOX 4210

HELENA, MT 59604-4210

(406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

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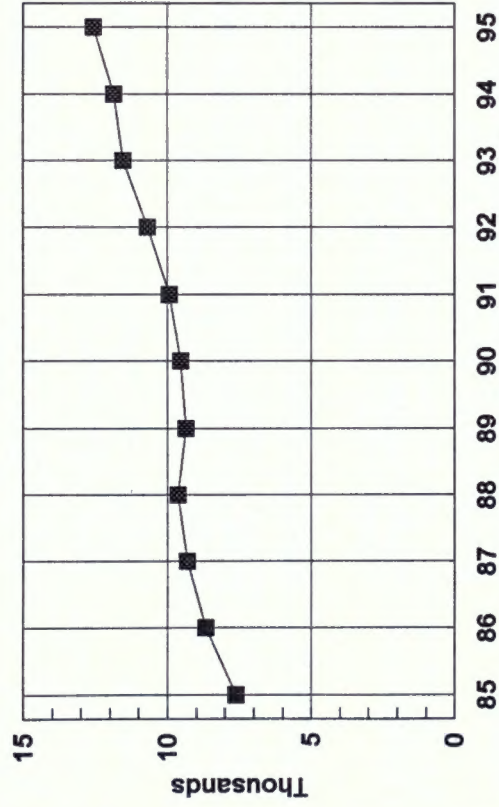
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PUBLIC HEALTH AND HUMAN SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

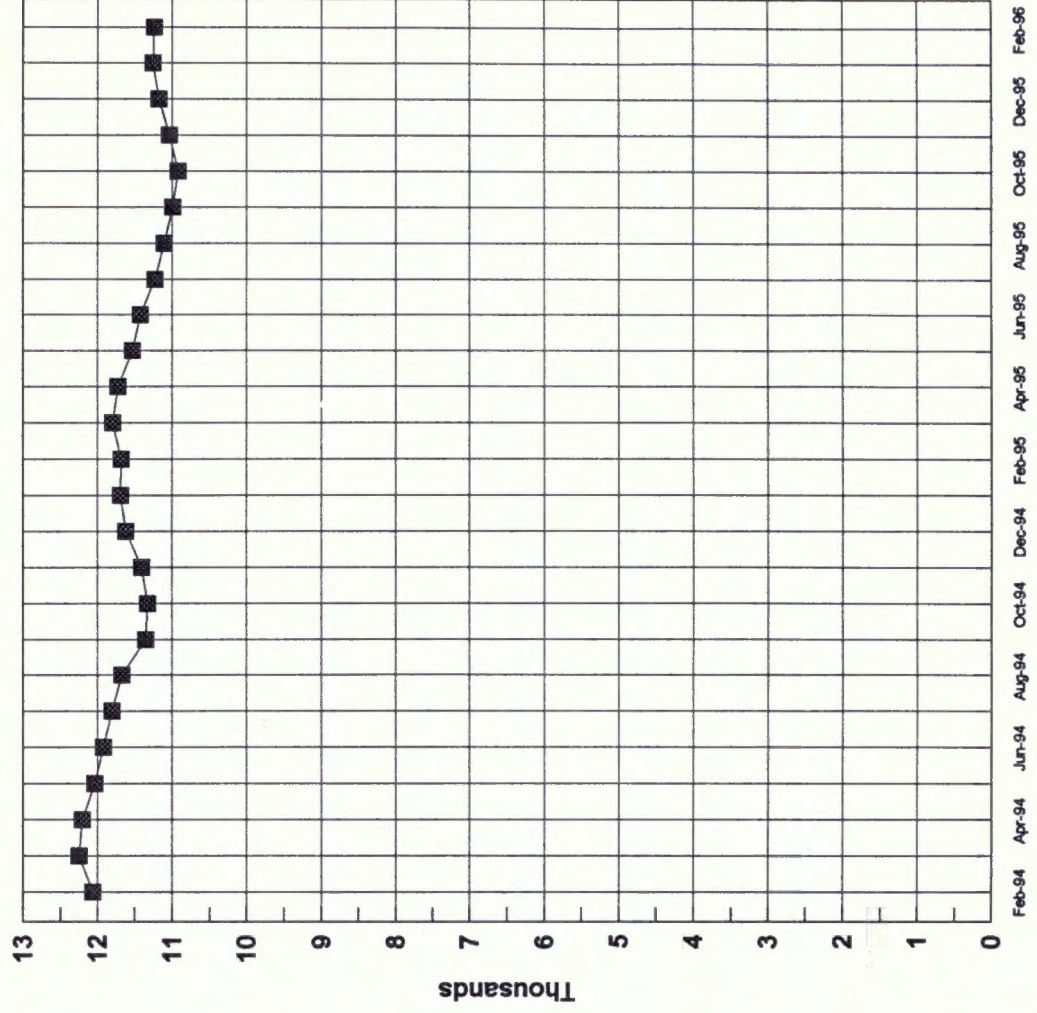
AID TO FAMILIES WITH DEPENDENT CHILDREN FEBRUARY, 1996

Figure 1

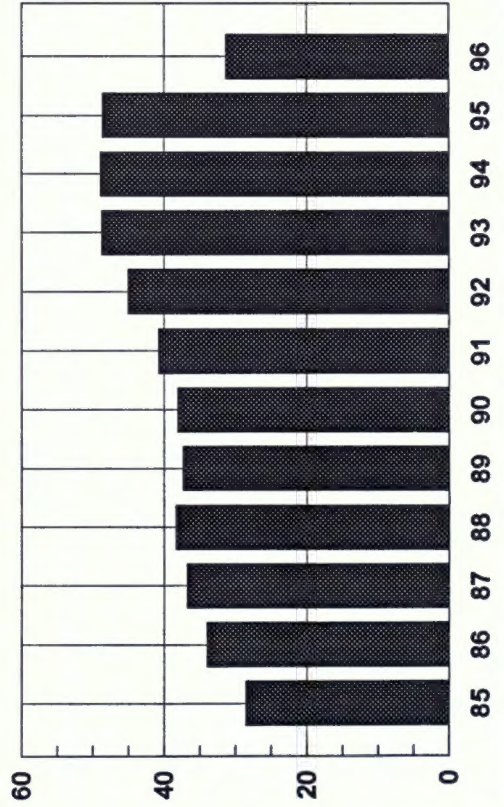
AFDC Cases - Fiscal Year Averages



AFDC Monthly Cases



AFDC Fiscal Year Payments (millions)

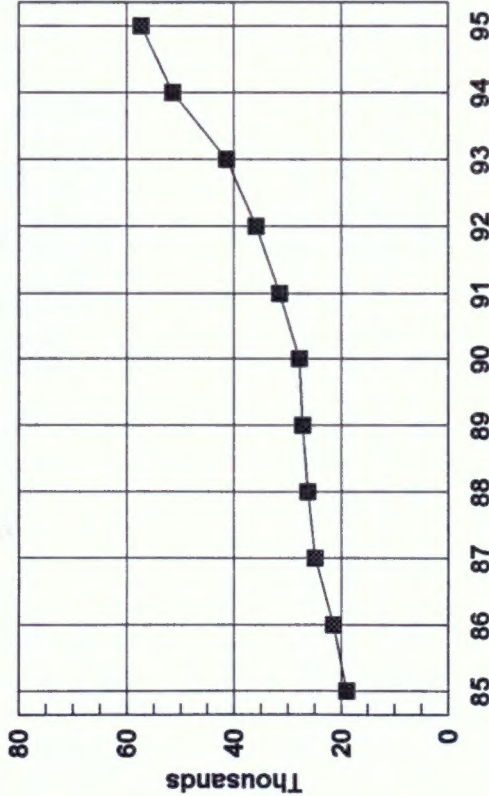


MEDICAID

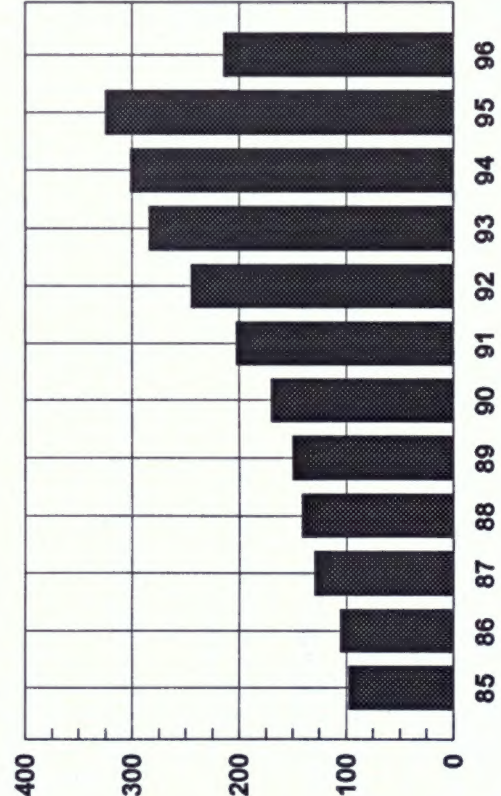
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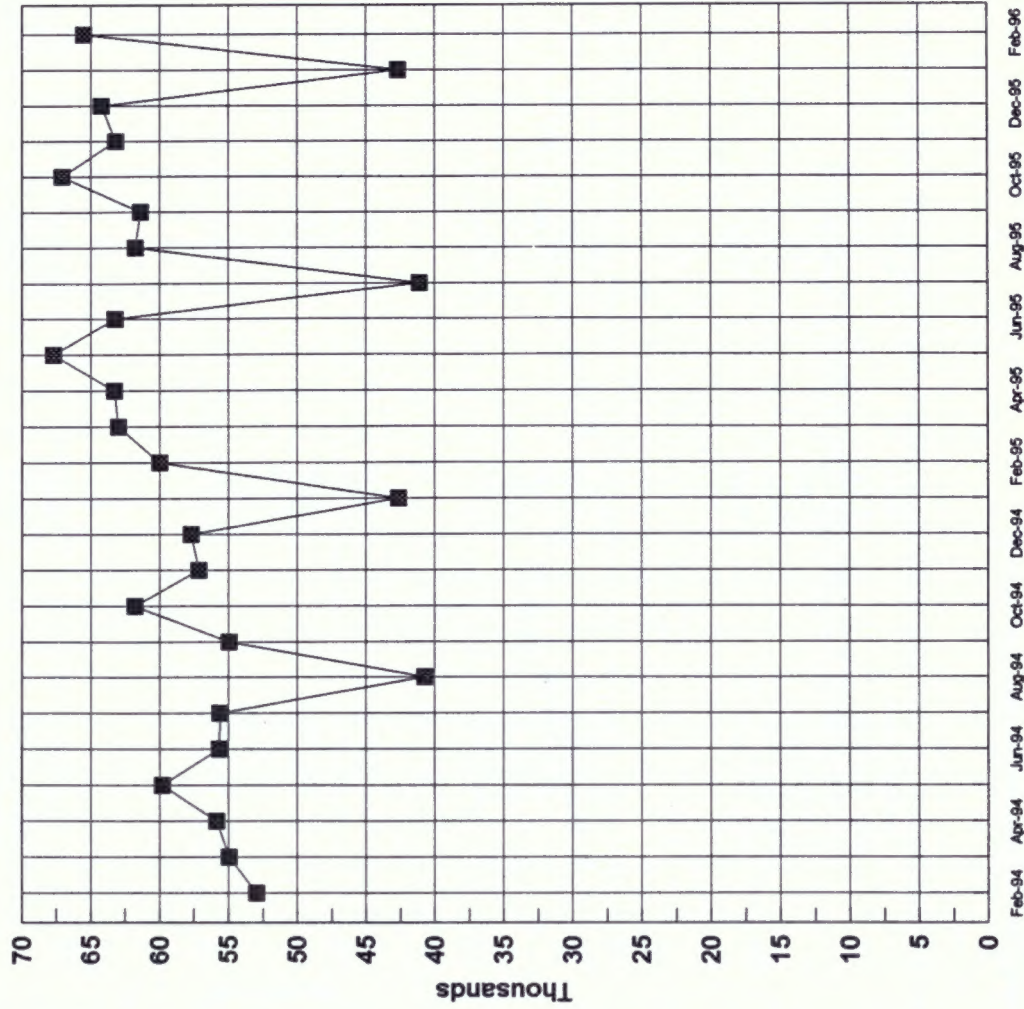
Medicaid Cases - Fiscal Year Averages



Medicaid Fiscal Year Payments (millions)



Medicaid Monthly Cases

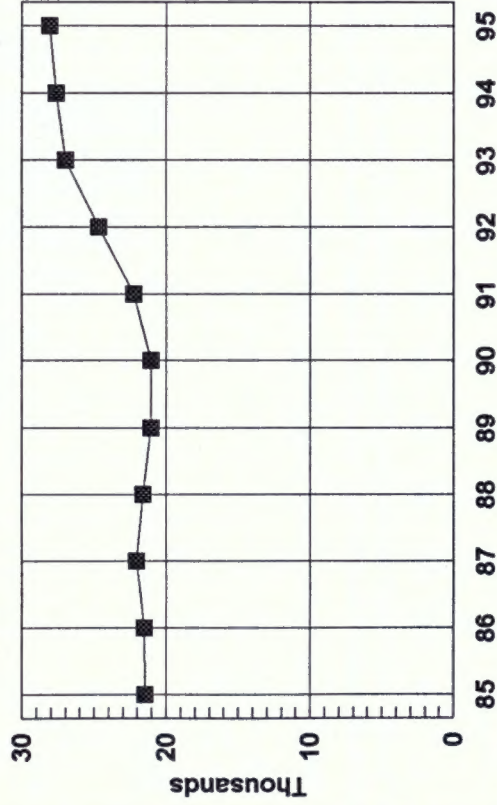


FOOD STAMPS

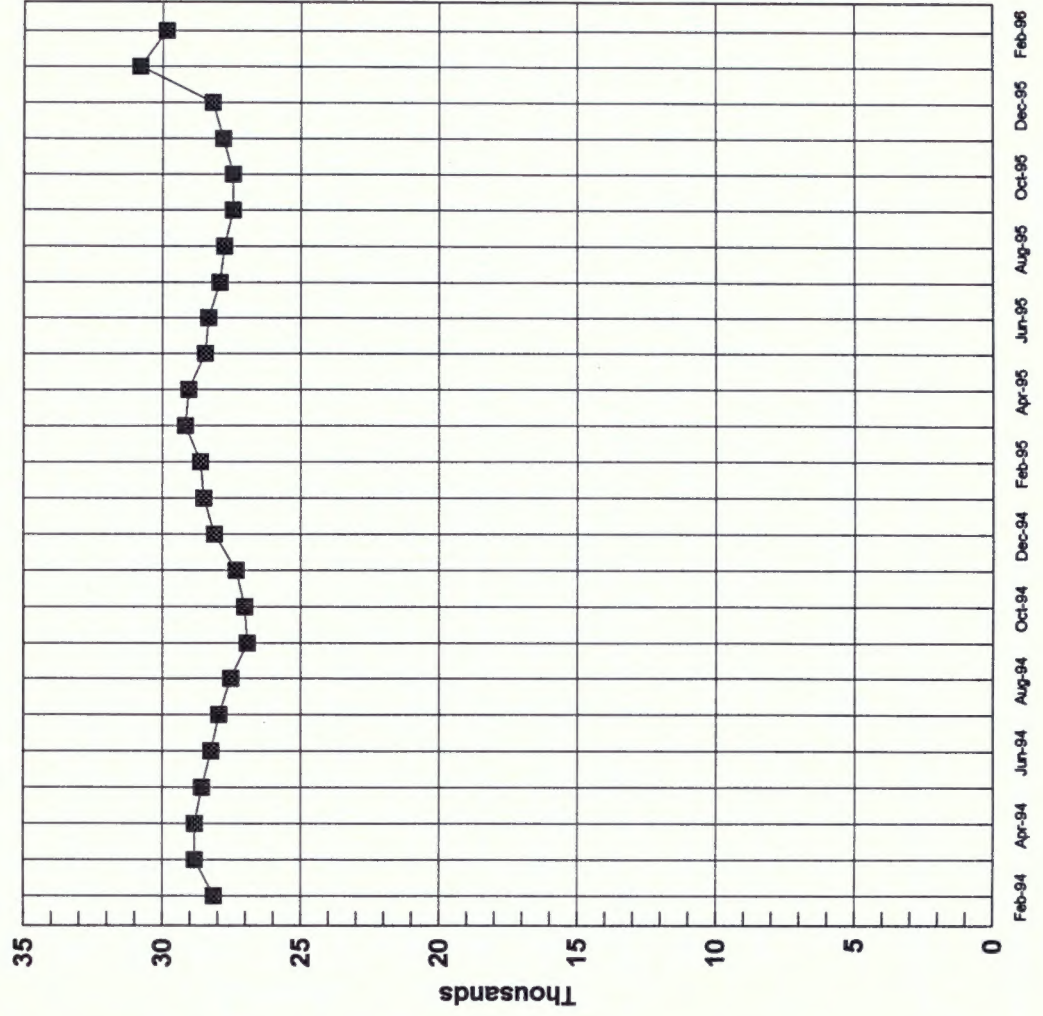
Figure 3

FEBRUARY, 1996

Food Stamp Cases - Fiscal Year Averages



Food Stamp Monthly Cases



Food Stamp Fiscal Year Payments (millions)

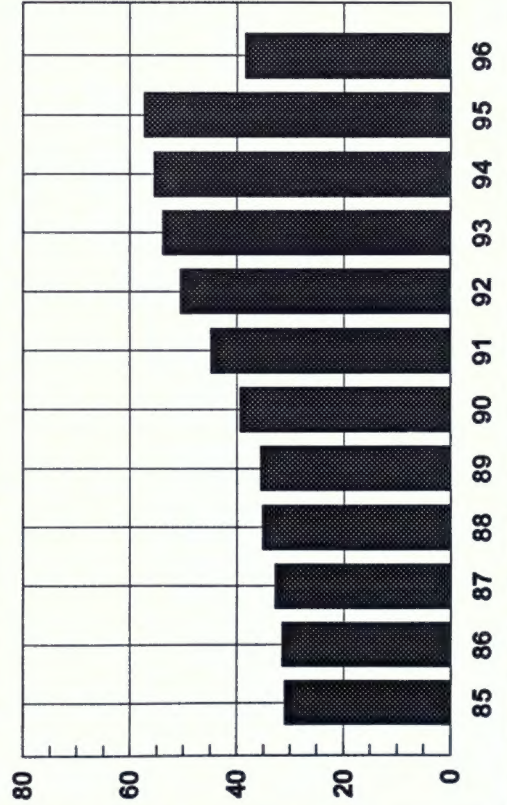


TABLE 1. Summary of Public Assistance and Medical Care
FEBRUARY 1996

OBLIGATIONS INCURRED	FEBRUARY 1996	JANUARY 1996	FEBRUARY 1995	PERCENT OF CHANGE	
				JANUARY 1996	FEBRUARY 1995
All Public Assistance	\$34,418,961	\$34,124,817	\$33,724,057	0.9%	2.1%
AFDC	\$3,964,143	\$3,952,692	\$4,106,096	0.3%	-3.5%
Regular AFDC	\$3,483,841	\$3,482,049	\$3,612,627	0.1%	-3.6%
AFDC Unemployed Parent	\$480,302	\$470,643	\$493,469	2.1%	-2.7%
Medicaid***	\$24,719,657	\$24,389,618	\$24,415,475	1.4%	1.2%
Food Stamps*	\$5,172,173	\$5,269,124	\$4,910,585	-1.8%	5.3%
Day Care**	\$562,988	\$513,383	\$291,901	9.7%	92.9%
NUMBER OF CASES					
AFDC	11,238	11,251	11,682	-0.1%	-3.8%
Regular AFDC	10,218	10,240	10,808	-0.2%	-3.7%
AFDC Unemployed Parent	1,020	1,011	1,074	0.9%	-5.0%
Medicaid	65,519	42,672	60,007	53.5%	9.2%
Food Stamps	29,868	30,803	28,624	-3.0%	4.3%
Day Care	3,751	3,549	2,200	5.7%	70.5%
AVERAGE PAYMENTS					
AFDC	\$352.74	\$351.32	\$351.49	0.4%	0.4%
Regular AFDC	\$340.95	\$340.04	\$340.56	0.3%	0.1%
AFDC Unemployed Parent	\$470.88	\$465.52	\$459.47	1.2%	2.5%
Medicaid	\$377.29	\$571.56	\$406.88	-34.0%	-7.3%
Food Stamps	\$173.17	\$171.06	\$171.55	1.2%	0.9%
YEAR TO DATE PAYMENTS					
AFDC	\$31,296,073	\$27,331,930	\$32,424,067	14.5%	-3.5%
Regular AFDC	\$27,881,141	\$24,397,300	\$28,871,403	14.3%	-3.4%
AFDC Unemployed Parent	\$3,414,932	\$2,934,630	\$3,552,664	16.4%	-3.9%
Medicaid	\$213,972,630	\$189,252,973	\$207,399,785	13.1%	3.2%
Food Stamps	\$38,392,718	\$33,220,545	\$37,597,819	15.6%	2.1%
Day Care	\$4,170,133	\$3,607,145	\$1,922,869	15.6%	116.9%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.
DFS Day Care expenditures will be included effective July 1995, due to newly established DPHHS.

***Medicaid figures for February 1996, January 1996, and February 1995 are based on 2 bi-weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

FEBRUARY, 1996

COUNTY	TOTAL			AMOUNT	REGULAR			AMOUNT	UNEMPLOYED PARENT			AMOUNT
	CASES	ADULTS	KIDS		CASES	ADULTS	KIDS		CASES	ADULTS	KIDS	
BEAVERHEAD.....	66	64	115	\$21,689	62	56	106	\$19,723	4	8	9	\$1,966
BIG HORN.....	474	443	970	\$170,443	447	389	890	\$156,524	27	54	80	\$13,919
BLAINE.....	220	171	408	\$69,396	209	151	377	\$62,592	11	20	31	\$6,804
BROADWATER.....	42	44	82	\$15,504	35	31	62	\$12,575	7	13	20	\$2,929
CARBON.....	54	48	112	\$20,001	53	46	105	\$19,151	1	2	7	\$850
CARTER.....	5	6	10	\$2,162	3	3	5	\$1,092	2	3	5	\$1,070
CASCADE.....	1,048	1,023	1,925	\$357,166	991	933	1,787	\$333,154	57	90	138	\$24,012
CHOUTEAU.....	27	27	60	\$9,390	24	21	49	\$7,786	3	6	11	\$1,604
CUSTER.....	132	124	245	\$42,947	128	119	233	\$41,006	4	5	12	\$1,941
DANIELS.....	6	6	12	\$1,697	6	6	12	\$1,697	0	0	0	\$0
DAWSON.....	58	57	110	\$20,682	49	45	90	\$16,442	9	12	20	\$4,240
DEER LODGE.....	190	202	344	\$66,817	161	150	276	\$54,064	29	52	68	\$12,753
FALLON.....	22	22	48	\$8,093	19	16	37	\$6,128	3	6	11	\$1,965
FERGUS.....	61	57	114	\$20,178	56	50	101	\$17,644	5	7	13	\$2,534
FLATHEAD.....	677	690	1,239	\$240,802	604	555	1,068	\$209,014	73	135	171	\$31,788
GALLATIN.....	306	315	500	\$106,575	299	306	489	\$104,219	7	9	11	\$2,356
GARFIELD.....	6	5	11	\$1,808	6	5	11	\$1,808	0	0	0	\$0
GLACIER.....	638	617	1,291	\$229,771	560	470	1,099	\$191,168	78	147	192	\$38,603
GOLDEN VALLEY.....	12	12	22	\$3,903	10	9	17	\$2,881	2	3	5	\$1,022
GRANITE.....	25	29	45	\$9,727	19	19	30	\$6,493	6	10	15	\$3,234
HILL.....	325	315	648	\$111,876	299	272	580	\$100,259	26	43	68	\$11,617
JEFFERSON.....	47	46	88	\$16,477	40	32	71	\$13,404	7	14	17	\$3,073
JUDITH BASIN.....	11	12	25	\$3,859	9	8	18	\$2,240	2	4	7	\$1,619
LAKE.....	563	588	1,086	\$208,425	505	477	953	\$180,714	58	111	133	\$27,711
LEWIS & CLARK.....	575	582	1,013	\$195,041	513	467	872	\$166,844	62	115	141	\$28,197
LIBERTY.....	3	2	4	\$763	3	2	4	\$763	0	0	0	\$0
LINCOLN.....	388	439	791	\$153,018	322	319	631	\$119,621	66	120	160	\$33,397
MADISON.....	28	30	49	\$9,497	23	20	39	\$7,382	5	10	10	\$2,115
MCONE.....	6	5	11	\$1,958	5	3	9	\$1,447	1	2	2	\$511
MEAGHER.....	12	12	25	\$3,855	12	12	25	\$3,855	0	0	0	\$0
MINERAL.....	83	90	146	\$29,678	74	72	130	\$25,742	9	18	16	\$3,936
MISSOULA.....	1,162	1,230	2,183	\$426,514	1,037	989	1,839	\$363,777	125	241	344	\$62,737
MUSSELSHELL.....	37	34	66	\$13,310	32	24	54	\$11,122	5	10	12	\$2,188
PARK.....	105	112	199	\$37,707	98	98	179	\$34,293	7	14	20	\$3,414
PETROLEUM.....	2	3	6	\$959	1	1	3	\$362	1	2	3	\$597
PHILLIPS.....	42	44	80	\$13,914	36	33	64	\$11,124	6	11	16	\$2,790
PONDERA.....	105	109	218	\$38,656	89	78	171	\$30,714	16	31	47	\$7,942
POWDER RIVER.....	6	1	12	\$1,331	5	1	9	\$1,059	1	0	3	\$272
POWELL.....	75	76	141	\$25,806	66	60	112	\$20,886	9	16	29	\$4,920
PRAIRIE.....	10	11	18	\$3,362	8	7	12	\$2,409	2	4	6	\$953
RAVALLI.....	287	283	496	\$101,626	269	255	458	\$92,967	18	28	38	\$8,659
RICHLAND.....	58	53	114	\$17,681	55	49	109	\$16,612	3	4	5	\$1,069
ROOSEVELT.....	585	554	1,209	\$211,890	543	478	1,095	\$192,615	42	76	114	\$19,275
ROSEBUD.....	261	257	537	\$94,290	228	192	436	\$77,125	33	65	101	\$17,165

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

FEBRUARY, 1996

COUNTY	TOTAL			AMOUNT	REGULAR			AMOUNT	UNEMPLOYED PARENT			AMOUNT
	CASES	ADULTS	KIDS		CASES	ADULTS	KIDS		CASES	ADULTS	KIDS	
SANDERS.....	144	142	268	\$48,798	132	120	237	\$43,541	12	22	29	\$5,257
SHERIDAN.....	9	9	21	\$3,416	8	7	18	\$2,819	1	2	3	\$597
SILVER BOW.....	600	644	1,068	\$216,074	515	488	881	\$179,742	85	156	187	\$36,332
STILLWATER.....	38	32	70	\$12,256	36	28	64	\$11,478	2	4	6	\$778
SWEETGRASS.....	9	7	17	\$2,312	8	5	14	\$1,816	1	2	3	\$496
TETON.....	35	31	59	\$11,075	35	31	59	\$11,075	0	0	0	\$0
TOOLE.....	41	40	68	\$11,934	37	32	59	\$10,921	4	8	9	\$1,013
TREASURE.....	1	1	6	\$771	1	1	6	\$771	0	0	0	\$0
VALLEY.....	124	123	224	\$42,981	108	96	184	\$35,359	16	27	40	\$7,622
WHEATLAND.....	15	15	24	\$4,675	12	9	18	\$3,142	3	6	6	\$1,533
WIBAUX.....	13	15	28	\$5,040	11	11	22	\$3,747	2	4	6	\$1,293
YELLOWSTONE.....	1,364	1,277	2,471	\$484,567	1,302	1,174	2,316	\$436,933	62	103	155	\$27,634
STATE TOTAL.....	11,238	11,186	21,150	\$3,984,143	10,218	9,331	18,595	\$3,483,841	1,020	1,855	2,555	\$480,302

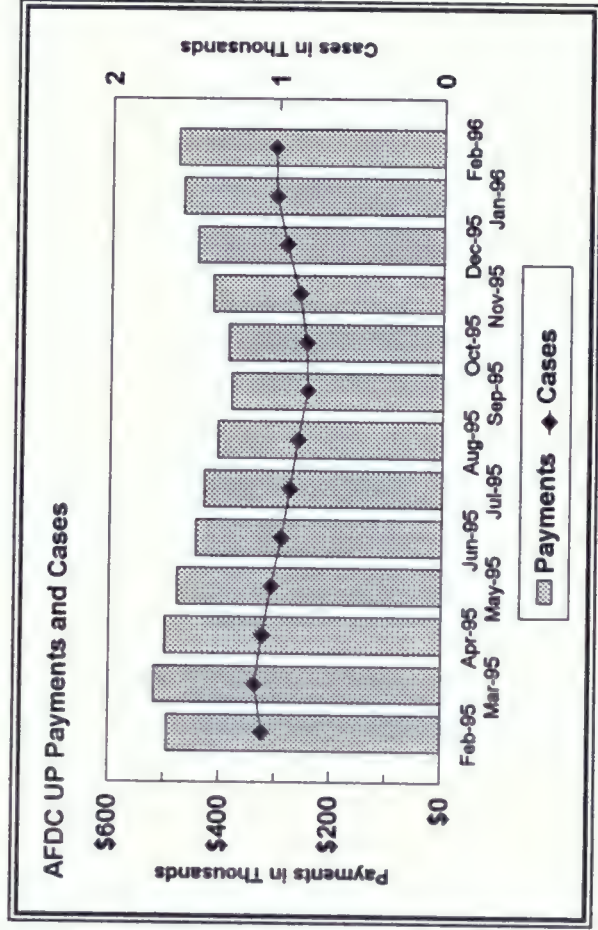
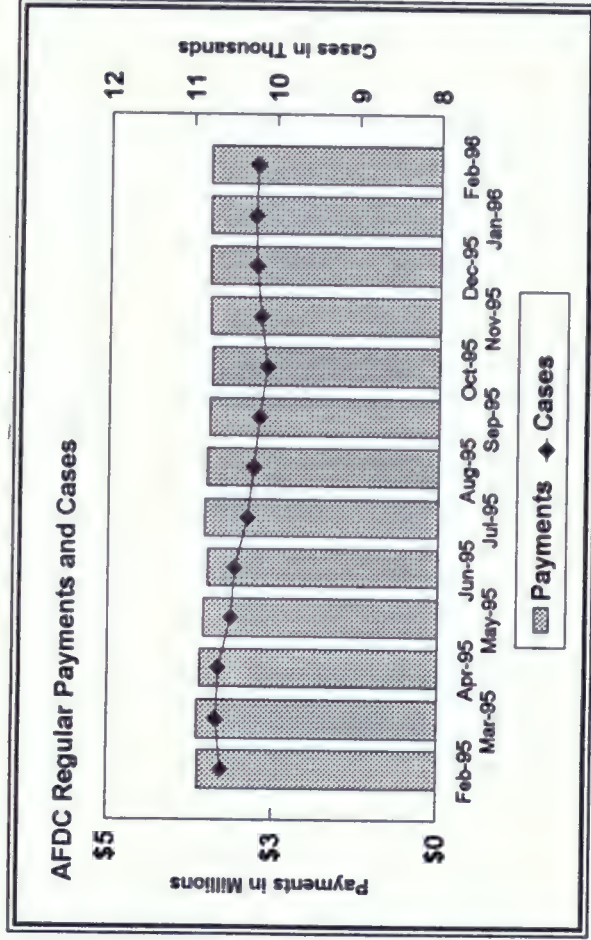


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1996

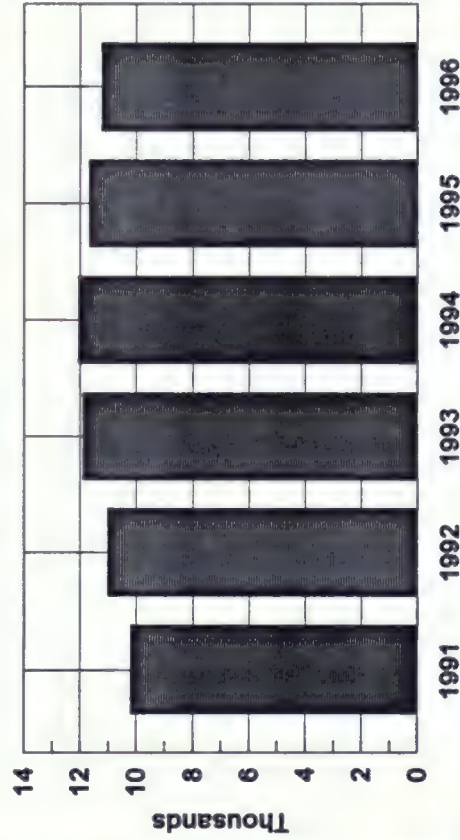
COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	66	179	\$21,689.00	\$328.62	88	\$308.24	84	\$337.62
BIG HORN.....	474	1,413	\$170,443.00	\$359.58	476	\$368.22	384	\$324.45
BLAINE.....	220	579	\$69,396.00	\$315.44	216	\$328.71	184	\$306.80
BROADWATER.....	42	126	\$15,504.00	\$369.14	46	\$359.04	23	\$277.00
CARBON.....	54	160	\$20,001.00	\$370.39	52	\$349.23	59	\$323.00
CARTER.....	5	16	\$2,162.00	\$432.40	7	\$369.43	3	\$297.67
CASCADE.....	1,048	2,948	\$357,166.00	\$340.81	1,097	\$341.56	1,078	\$345.66
CHOUTEAU.....	27	87	\$9,390.00	\$347.78	27	\$402.48	34	\$285.06
CUSTER.....	132	369	\$42,947.00	\$325.36	191	\$311.63	148	\$314.52
DANIELS.....	6	18	\$1,697.00	\$282.83	9	\$337.22	4	\$353.75
DAWSON.....	58	167	\$20,682.00	\$356.59	82	\$345.29	101	\$346.73
DEER LODGE.....	190	546	\$66,817.00	\$351.67	216	\$343.63	180	\$335.62
FALLON.....	22	70	\$8,093.00	\$367.86	21	\$354.43	13	\$347.23
FERGUS.....	61	171	\$20,178.00	\$330.79	51	\$309.67	40	\$375.93
FLATHEAD.....	677	1,929	\$240,802.00	\$355.69	721	\$352.62	722	\$355.99
GALLATIN.....	306	815	\$106,575.00	\$348.28	301	\$355.50	298	\$332.48
GARFIELD.....	6	16	\$1,808.00	\$301.33	3	\$410.33	5	\$274.00
GLACIER.....	638	1,908	\$229,771.00	\$360.14	649	\$360.97	480	\$324.98
GOLDEN VALLEY.....	12	34	\$3,903.00	\$325.25	10	\$433.60	4	\$311.50
GRANITE.....	25	74	\$9,727.00	\$389.08	26	\$337.89	29	\$325.24
HILL.....	325	963	\$111,876.00	\$344.23	353	\$338.95	361	\$334.20
JEFFERSON.....	47	134	\$16,477.00	\$350.57	61	\$362.18	50	\$344.82
JUDITH BASIN.....	11	37	\$3,859.00	\$350.82	9	\$366.00	8	\$367.13
LAKE.....	563	1,674	\$208,425.00	\$370.20	536	\$367.54	441	\$360.84
LEWIS & CLARK.....	575	1,595	\$195,041.00	\$339.20	609	\$332.97	527	\$324.45
LIBERTY.....	3	6	\$763.00	\$254.33	2	\$186.00	3	\$297.67
LINCOLN.....	388	1,230	\$153,018.00	\$394.38	384	\$391.64	248	\$370.65
MADISON.....	28	79	\$9,497.00	\$339.18	36	\$385.31	39	\$308.18
MCCONE.....	6	16	\$1,958.00	\$326.33	7	\$370.00	8	\$270.50
MEAGHER.....	12	37	\$3,855.00	\$321.25	9	\$410.00	7	\$307.71
MINERAL.....	83	236	\$29,678.00	\$357.57	81	\$374.06	52	\$361.60
MISSOULA.....	1,162	3,413	\$426,514.00	\$367.05	1,189	\$366.25	1,018	\$365.00
MUSSELSHELL.....	37	100	\$13,310.00	\$359.73	32	\$369.53	28	\$429.82
PARK.....	105	311	\$37,707.00	\$359.11	129	\$321.67	134	\$343.40
PETROLEUM.....	2	9	\$959.00	\$479.50	2	\$294.50	2	\$301.00
PHILLIPS.....	42	124	\$13,914.00	\$331.29	52	\$294.19	45	\$333.76
PONDERA.....	105	327	\$38,656.00	\$368.15	94	\$351.23	90	\$336.18
POWDER RIVER.....	6	13	\$1,331.00	\$221.83	5	\$447.40	4	\$370.00
POWELL.....	75	217	\$25,806.00	\$344.08	68	\$359.65	54	\$349.02
PRAIRIE.....	10	29	\$3,362.00	\$336.20	5	\$315.80	6	\$265.00
RAVALLI.....	287	779	\$101,626.00	\$354.10	267	\$346.92	231	\$350.10
RICHLAND.....	58	167	\$17,681.00	\$304.84	84	\$357.76	90	\$347.19
ROOSEVELT.....	585	1,763	\$211,890.00	\$362.21	563	\$362.10	353	\$327.72
ROSEBUD.....	261	794	\$94,290.00	\$361.26	233	\$348.75	250	\$328.38

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1996

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	144	408	\$48,798.00	\$338.88	138	\$355.68	117	\$344.42
SHERIDAN.....	9	30	\$3,416.00	\$379.56	13	\$307.38	13	\$307.08
SILVER BOW.....	600	1,712	\$216,074.00	\$360.12	684	\$355.65	578	\$349.30
STILLWATER.....	38	102	\$12,256.00	\$322.53	36	\$291.75	39	\$321.36
SWEETGRASS.....	9	24	\$2,312.00	\$256.89	13	\$403.08	10	\$382.40
TETON.....	35	90	\$11,075.00	\$316.43	43	\$339.40	30	\$329.13
TOOLE.....	41	108	\$11,934.00	\$291.07	52	\$316.50	26	\$273.58
TREASURE.....	1	7	\$771.00	\$771.00	4	\$418.00	6	\$419.33
VALLEY.....	124	347	\$42,981.00	\$346.62	114	\$339.38	100	\$335.33
WHEATLAND.....	15	39	\$4,675.00	\$311.67	23	\$296.22	13	\$288.92
WIBAUX.....	13	43	\$5,040.00	\$387.69	11	\$423.00	5	\$286.00
YELLOWSTONE.....	1,364	3,748	\$464,567.00	\$340.59	1,452	\$342.23	1,335	\$359.49
STATE TOTAL.....	11,238	32,336	\$3,964,143.00	\$352.74	11,682	\$351.49	10,194	\$344.52

Monthly Cases for February



Average Payment per Case for February

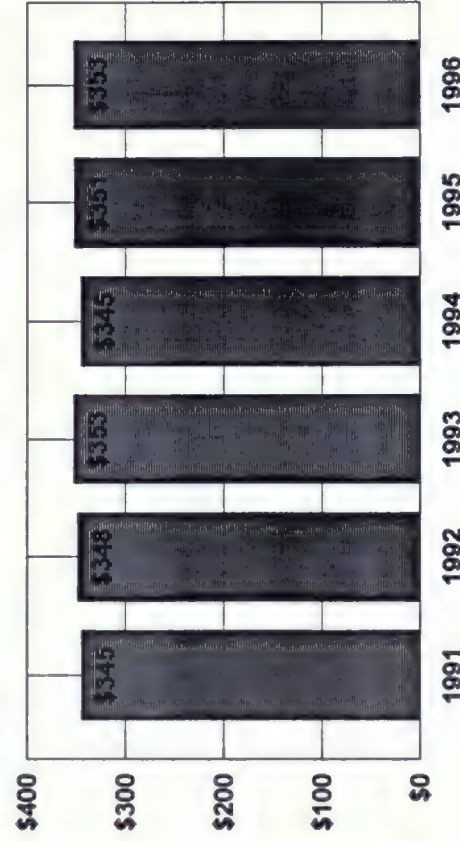


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1996

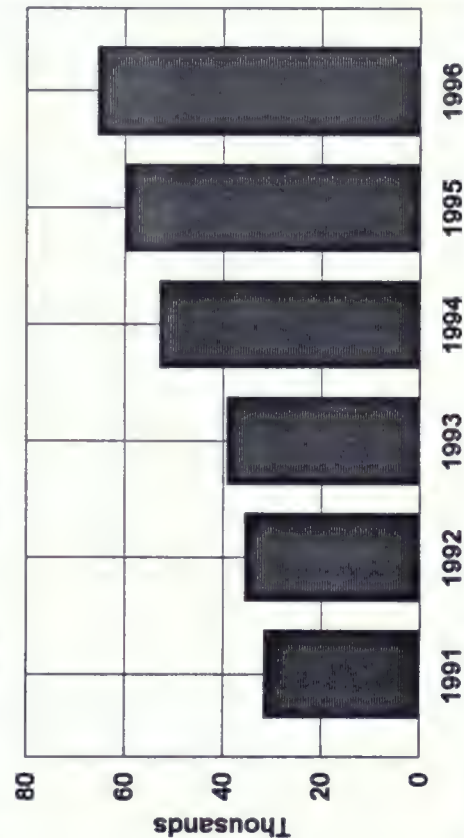
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	651	\$259,350.29	493	\$272,627.59	381	\$183,907.06
BIG HORN.....	1,475	\$393,654.09	667	\$372,083.25	387	\$235,068.80
BLAINE.....	349	\$251,972.47	386	\$189,054.12	289	\$183,242.02
BROADWATER.....	307	\$106,761.57	295	\$111,116.49	104	\$47,247.12
CARBON.....	541	\$261,059.54	541	\$303,067.19	274	\$214,587.90
CARTER.....	64	\$40,277.30	53	\$43,631.89	29	\$14,795.72
CASCADE.....	6,609	\$2,251,202.31	6,485	\$1,864,178.97	3,550	\$1,655,067.38
CHOUTEAU.....	263	\$175,781.90	201	\$170,930.25	139	\$89,367.64
CUSTER.....	1,085	\$366,798.13	1,204	\$530,248.25	613	\$447,401.88
DANIELS.....	83	\$53,220.63	80	\$42,048.91	38	\$39,896.05
DAWSON.....	554	\$214,440.80	614	\$257,025.37	378	\$208,279.03
DEER LODGE.....	1,196	\$421,629.28	1,148	\$454,328.10	627	\$209,097.49
FALLON.....	171	\$71,789.95	114	\$75,984.54	78	\$46,809.60
FERGUS.....	733	\$458,917.65	700	\$430,309.55	517	\$347,572.83
FLATHEAD.....	4,696	\$1,794,582.78	4,727	\$1,663,524.94	2,300	\$1,112,328.71
GALLATIN.....	2,132	\$878,188.08	2,137	\$803,826.11	1,032	\$585,670.45
GARFIELD.....	38	\$18,429.65	39	\$25,964.18	26	\$15,043.33
GLACIER.....	1,295	\$371,290.37	612	\$426,716.67	511	\$255,608.08
GOLDEN VALLEY..	60	\$17,980.57	40	\$8,964.20	14	\$5,759.86
GRANITE.....	170	\$72,548.97	123	\$52,104.28	83	\$53,181.86
HILL.....	1,939	\$702,362.97	1,885	\$702,721.13	902	\$469,160.76
JEFFERSON.....	532	\$182,231.94	535	\$182,599.56	180	\$80,946.10
JUDITH BASIN...	63	\$11,488.35	54	\$15,838.12	43	\$20,263.41
LAKE.....	2,965	\$734,024.59	2,822	\$815,467.30	1,387	\$568,049.88
LEWIS & CLARK..	3,773	\$1,142,496.33	3,623	\$1,296,082.11	2,034	\$818,633.74
LIBERTY.....	31	\$37,056.85	36	\$60,913.73	31	\$44,663.26
LINCOLN.....	2,163	\$600,284.44	1,467	\$739,104.49	750	\$328,175.52
MADISON.....	301	\$157,403.66	286	\$183,677.74	165	\$98,135.73
MCONE.....	36	\$45,162.45	48	\$43,126.80	44	\$32,073.32
MEAGHER.....	116	\$69,363.06	81	\$69,150.22	62	\$30,576.82
MINERAL.....	460	\$124,920.39	328	\$117,971.60	139	\$48,909.12
MISSOULA.....	6,854	\$2,247,778.73	6,498	\$1,925,118.31	3,317	\$1,337,562.17
MUSSELSHELL...	384	\$150,915.78	271	\$158,401.69	156	\$62,993.56
PARK.....	914	\$299,859.36	964	\$343,852.19	535	\$222,849.39
PETROLEUM.....	31	\$1,674.78	16	\$3,343.46	7	\$3,571.75
PHILLIPS.....	398	\$126,178.59	275	\$141,097.66	172	\$83,922.34
PONDERA.....	612	\$172,916.75	296	\$188,419.01	169	\$68,876.37
POWDER RIVER...	61	\$55,188.48	59	\$61,761.74	43	\$36,114.74
POWELL.....	476	\$170,454.49	411	\$258,233.21	221	\$127,438.77
PRAIRIE.....	47	\$35,670.57	47	\$38,107.32	39	\$11.37-
RAVALLI.....	2,122	\$790,586.47	1,945	\$731,218.37	930	\$550,343.30
RICHLAND.....	685	\$359,594.63	712	\$308,229.77	391	\$246,646.49
ROOSEVELT.....	1,972	\$572,871.37	1,618	\$619,022.85	547	\$230,680.95
ROSEBUD.....	664	\$261,233.06	336	\$243,012.85	253	\$144,155.46

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	FEBRUARY, 1996				FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT		
SANDERS.....	556	\$247,284.82	524	\$276,875.84	397	\$174,630.48
SHERIDAN.....	187	\$137,745.57	138	\$113,232.77	109	\$62,056.63
SILVER BOW.....	3,778	\$1,330,961.51	3,880	\$1,501,081.45	1,881	\$716,219.75
STILLWATER.....	353	\$314,401.68	318	\$184,583.67	193	\$125,269.47
SWEET GRASS.....	160	\$46,860.09	172	\$94,776.39	56	\$30,694.73
TETON.....	302	\$160,358.35	343	\$171,779.76	167	\$98,156.05
TOOLE.....	358	\$172,864.84	288	\$181,327.20	142	\$54,122.80
TREASURE.....	30	\$4,569.82	21	\$9,410.23	18	\$8,206.95
VALLEY.....	732	\$252,379.78	466	\$277,679.56	300	\$146,897.80
WHEATLAND.....	187	\$91,737.54	134	\$83,247.21	59	\$36,722.57
WIBAUX.....	92	\$56,978.85	64	\$47,244.44	46	\$31,901.57
YELLOWSTONE.....	8,651	\$2,996,225.43	8,382	\$3,349,437.01	4,297	\$1,950,999.26
INSTITUTIONS...	254	\$1,277,794.95	216	\$671,326.28	341	\$1,174,957.03
NOCO BREAKDOWN:	287	\$98,099.28	229	\$109,266.90	587	\$334,029.51
STATE TOTAL....	65,519	\$24,719,656.93	60,007	\$24,415,474.79	31,777	\$16,549,528.99

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. FEBRUARY 1996 MEDICAID FIGURES ARE BASED ON 12 bi-weekly payrolls.

Monthly Cases for February



Average Payment per Case for February

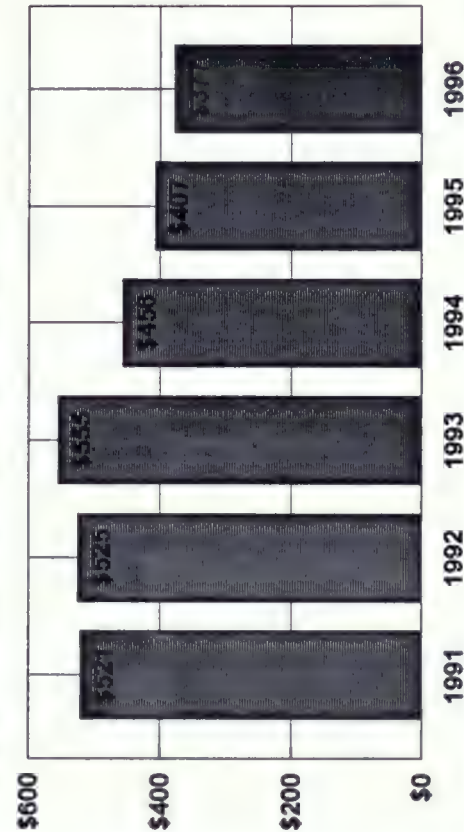


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

FEBRUARY 1996

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	651	259,350.29	23	27,016.50	84	28,459.44	464	19,082.92	329	36,740.90
BIG HORN.....	1,475	393,454.09	31	99,175.53	112	16,190.10	1,229	54,512.80	314	21,554.10
BLAINE.....	349	251,972.47	26	83,937.87	57	9,211.42	152	32,266.31	161	14,252.20
BROADWATER.....	307	106,761.57	3	3,083.02	30	12,554.28	220	9,757.83	142	11,445.11
CARBON.....	541	261,059.54	6	29,478.51	35	10,813.29	293	14,333.34	248	32,372.66
CARTER.....	64	40,277.30		.00	9	932.60	7	579.39	40	4,890.60
CASCADE.....	6,609	2,251,202.31	130	328,142.25	516	136,231.13	4,942	177,790.47	2,890	274,908.82
CHOUTEAU.....	263	175,781.90	11	24,228.46	14	1,292.78	103	4,602.23	122	21,362.09
CUSTER.....	1,085	366,798.13	7	9,307.63	86	16,083.86	788	29,689.61	562	46,576.53
DANIELS.....	83	53,220.63	2	2,343.18	4	259.17	44	333.85	43	3,479.14
DAWSON.....	554	214,440.80	8	29,729.23	37	7,519.27	277	10,780.45	234	29,762.08
DEER LODGE.....	1,196	421,629.28	20	47,499.47	143	36,367.26	928	39,762.51	525	46,028.31
FALLON.....	171	71,789.95	1	127.62	18	3,026.55	12	1,478.84	97	10,730.18
FERGUS.....	733	458,917.65	15	56,599.91	134	21,835.56	167	20,457.75	450	33,735.61
FLATHEAD.....	4,696	1,794,582.78	104	295,823.69	466	113,347.98	3,472	162,299.67	2,057	190,230.17
GALLATIN.....	2,132	878,188.08	35	207,045.60	131	28,549.87	1,612	69,800.92	808	73,913.10
GARFIELD.....	38	18,429.65	1	2,540.24	3	129.47	14	1,856.20	6	278.19
GLACIER.....	1,295	371,290.37	16	94,677.73	88	22,466.38	232	15,440.29	261	17,206.05
GOLDEN VALLEY..	60	17,980.57		.00	4	407.01	14	2,084.75	24	2,355.52
GRANITE.....	170	72,548.97	5	17,219.01	6	1,826.87	129	8,564.44	53	4,403.33
HILL.....	1,939	702,362.97	61	212,487.02	194	51,619.60	1,540	65,206.51	560	39,516.91
JEFFERSON.....	532	182,231.94	4	5,681.56	43	7,497.22	349	7,948.75	288	38,515.94
JUDITH BASIN...	63	11,488.35		.00	6	435.80	11	637.11	37	1,954.63
LAKE.....	2,965	734,024.59	28	88,290.64	324	61,002.39	2,504	81,483.98	1,072	70,961.40
LEWIS & CLARK..	3,773	1,142,496.33	58	112,124.89	335	101,035.24	2,755	127,440.41	1,570	135,331.62
LIBERTY.....	31	37,056.85		.00	4	798.10	10	259.40	24	2,869.94
LINCOLN.....	2,163	600,284.44	30	62,848.92	163	32,330.58	1,258	67,317.34	844	63,451.87
MADISON.....	301	157,403.66	5	16,740.92	30	5,740.77	169	7,500.00	139	18,575.26
MCONE.....	36	45,162.45		.00	4	1,139.80	7	2,900.33	24	3,194.10
MEAGHER.....	116	69,363.06	1	657.48	14	1,898.64	29	2,920.28	50	2,738.58
MINERAL.....	460	124,920.39	3	6,948.70	48	6,711.10	388	22,667.44	166	11,545.72
MISSOULA.....	6,854	2,247,778.73	122	408,365.18	689	107,839.44	5,251	228,539.10	2,771	311,536.00
MUSSELSHELL....	384	150,915.78	4	17,039.99	38	9,083.65	108	16,303.93	164	12,956.49
PARK.....	914	299,859.36	13	34,882.67	108	16,500.20	638	20,829.10	402	37,954.32
PETROLEUM.....	31	1,674.78		.00	3	202.14	4	77.59	8	668.10
PHILLIPS.....	398	126,178.59	1	3,701.06	37	5,542.63	281	4,875.74	183	16,724.28
PONDERA.....	612	172,916.75	8	12,789.29	48	5,629.12	466	10,605.45	199	33,936.02
POWDER RIVER...	61	55,188.48		.00	4	171.69	21	2,397.51	35	2,886.32
POWELL.....	476	170,454.49	12	20,710.23	42	5,928.39	349	17,463.92	139	15,101.64
PRAIRIE.....	47	35,670.57		.00	5	537.51	12	375.76	13	1,207.96
RAVALLI.....	2,122	790,586.47	42	96,142.43	169	39,145.57	1,490	77,433.17	860	98,229.65
RICHLAND.....	685	359,594.63	22	86,920.93	90	12,472.71	423	24,445.66	331	36,105.12
ROOSEVELT.....	1,972	572,871.37	45	155,878.93	267	56,166.69	352	46,866.93	111	12,146.82
ROSEBUD.....	664	261,233.06	11	47,493.90	33	19,945.87	488	20,108.90	163	15,566.18

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

FEBRUARY 1996

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	556	247,284.82	15	39,233.98	71	9,774.51	202	29,626.96	327	29,522.22
SHERIDAN.....	187	137,745.57	5	32,411.82	10	456.76	89	3,116.16	106	7,348.18
SILVER BOW.....	3,778	1,330,961.51	60	179,130.20	335	97,384.38	1,926	97,350.05	1,716	143,089.13
STILLWATER.....	353	314,401.68	8	150,804.26	15	1,081.13	245	11,637.13	136	13,201.64
SWEET GRASS.....	160	46,860.09	5	8,006.99	9	2,306.56	106	9,223.76	85	7,418.57
TETON.....	302	160,358.35	6	17,215.22	22	3,640.92	192	6,171.67	150	15,886.63
TOOLE.....	358	172,864.84	9	23,315.03	36	7,439.41	252	4,790.58	188	16,901.44
TREASURE.....	30	4,569.82	1	1,209.65	2	227.60	23	389.69	4	462.16
VALLEY.....	732	252,379.78	8	16,373.15	80	14,509.29	428	14,516.48	295	33,997.21
WHEATLAND.....	187	91,737.54	4	13,619.15	14	518.75	30	1,921.02	87	6,854.13
WIBAUX.....	92	56,978.85	4	2,662.15	7	837.12	37	1,434.17	49	4,114.47
YELLOWSTONE.....	8,651	2,996,225.43	159	560,153.97	719	142,185.08	5,706	324,227.06	3,555	319,187.28
INSTITUTIONS...	254	1,277,794.95		.00		.00		.00		.00
NOCO BREAKDOWN.	287	98,099.28	3	7,460.60	24	9,665.47	80	6,483.56	184	10,117.27
STATE TOTAL.....	65,519	24,719,656.93	1,201	3,799,276.36	6,008	1,306,906.12	43,226	2,042,967.17	26,367	2,467,999.89

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE-\$645,090.21 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

PAGE 13

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

FEBRUARY 1996

COUNTY	NURSING HOME RECIP	AMOUNT	OTHER PRACT. RECIP	AMOUNT	LAB, X-RAY, RAD. RECIP	AMOUNT	DENTAL RECIP	AMOUNT	RECIP	AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	AMOUNT
BEAVERHEAD.....	58	105,901.87	30	3,220.45	2	114.66	45	3,272.82				.00
BIG HORN.....	46	91,939.53	32	4,317.46	4	2,846.88	45	5,974.21			3	13,708.78
BLAINE.....	26	50,654.16	20	1,009.71	3	43.07	13	3,986.12			5	30,707.53
BROADWATER.....	25	49,685.59	22	1,587.96	2	102.68	25	3,533.18				.00
CARBON.....	56	102,532.78	36	4,396.40	2	24.56	22	3,213.43				.00
CARTER.....	17	31,578.41		.00	1	77.31	1	26.00				.00
CASCADE.....	368	747,551.90	297	35,341.69	54	1,346.35	343	41,064.67			5	44,525.57
CHOUTEAU.....	49	101,285.91	4	249.18	1	74.79	5	344.00				.00
CUSTER.....	88	187,418.77	19	797.00	5	119.10	52	6,436.80				.00
DANIELS.....	19	40,938.29	1	165.00		.00	2	636.00				.00
DAWSON.....	49	100,707.60	12	546.49	6	268.79	26	2,969.64				.00
DEER LODGE.....	57	139,703.44	70	6,466.15	13	319.77	61	9,648.27			2	9,355.75
FALLON.....	21	45,954.23	4	139.47		.00	11	827.97				.00
FERGUS.....	110	249,659.49	43	1,852.83	12	530.27	53	5,770.16				.00
FLATHEAD.....	314	684,550.76	222	19,337.11	25	1,034.68	259	26,573.48			5	38,675.91
GALLATIN.....	122	302,934.70	178	23,040.97	14	345.75	93	9,999.29			3	17,813.73
GARFIELD.....	10	12,286.27	1	17.30	1	30.90	1	37.00				.00
GLACIER.....	46	110,420.69	27	1,749.48	3	243.24	13	1,246.39			1	561.20
GOLDEN VALLEY..	4	7,700.80	3	247.43		.00		.00				.00
GRANITE.....	15	27,708.68	2	58.00	1	19.72	8	612.36				.00
HILL.....	83	191,817.46	60	5,060.00	7	124.93	97	9,547.58			3	33,495.52
JEFFERSON.....	35	63,495.44	34	2,584.70	22	257.24	24	2,098.75			2	12,418.56
JUDITH BASIN...	2	5,343.40	5	344.85		.00	4	350.81				.00
LAKE.....	114	247,635.73	108	9,543.57	31	1,119.28	88	7,608.50			3	22,976.80
LEWIS & CLARK..	154	308,246.28	255	20,087.48	86	2,462.48	283	21,252.18			4	17,194.50
LIBERTY.....	13	26,923.43		.00		.00	3	322.34				.00
LINCOLN.....	110	218,243.65	103	9,427.17	9	382.89	116	15,356.34			2	5,284.90
MADISON.....	35	84,686.97	10	962.56	4	116.57	16	2,040.33				.00
MCCONE.....	18	35,432.74		.00		.00		.00				.00
MEAGHER.....	23	50,244.66	5	552.32	1	5.87	3	242.42				.00
MINERAL.....	14	25,819.01	13	1,869.92	8	190.39	21	1,238.27			1	16,072.34
MISSOULA.....	187	364,024.09	496	61,211.00	378	11,207.44	352	26,478.84			5	57,702.98
MUSSELSHELL...	24	52,468.58	19	1,354.35	2	65.31	21	1,998.90				.00
PARK.....	62	108,943.81	54	4,929.41	2	138.15	61	3,853.70			1	2,163.16
PETROLEUM.....		.00	1	28.62		.00	3	157.78				.00
PHILLIPS.....	37	73,097.27	15	481.94	2	64.77	7	1,077.49				.00
PONDERA.....	34	69,977.79	12	1,507.39		.00	16	1,639.18				.00
POWDER RIVER...	23	48,188.14		.00	1	20.00		.00				.00
POWELL.....	46	75,320.20	28	2,858.35	4	87.33	32	9,600.57				.00
PRAIRIE.....	13	28,807.87		.00	1	19.17	5	1,022.60				.00
RAVALLI.....	125	246,193.37	66	7,552.79	32	974.95	122	9,622.32				.00
RICHLAND.....	56	126,157.44	21	662.18		.00	50	5,294.81			1	4,905.60
ROOSEVELT.....	81	158,487.92	24	2,093.36	20	1,069.18	19	8,960.42			4	40,688.45
ROSEBUD.....	39	104,263.86	39	6,282.85	5	158.24	16	3,115.66			3	10,200.94

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

FEBRUARY 1996

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	38	79,028.89	24	2,374.13	9	418.27	30	3,444.10		.00
SHERIDAN.....	45	86,881.30	6	141.82		.00	3	349.13		.00
SILVER BOW....	229	397,246.89	234	24,419.16	104	3,353.44	238	21,215.37	4	29,077.23
STILLWATER....	51	105,797.63	19	3,027.29		.00	12	1,457.15		.00
SWEET GRASS...	2	3,830.58	4	228.44		.00	7	928.49		.00
TETON.....	35	72,954.44	10	774.19	1	83.02	17	1,000.79	1	6,420.00
TOOLE.....	39	86,377.77	16	1,761.02		.00	17	1,468.63		.00
TREASURE.....		.00	1	43.53		.00	3	530.07		.00
VALLEY.....	57	117,985.08	18	611.31	2	128.20	37	3,496.66	1	6,632.01
WHEATLAND....	24	44,087.01	6	217.95		.00	11	1,701.42		.00
WIBAUX.....	21	47,045.64	3	188.00		.00	6	675.11		.00
YELLOWSTONE...	465	900,820.00	547	58,517.61	111	5,818.90	524	59,366.69	14	103,266.23
INSTITUTIONS...	254	1,277,794.95		.00		.00		.00	3	22,333.40
NOCO BREAKDOWN.		19.84	52	5,365.10	3	83.37	21	1,378.18		.00
STATE TOTAL....	4,083	9,124,803.00	3,324	341,604.44	994	35,891.91	3,363	356,063.37	76	546,181.09

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

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AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	FEBRUARY 1996			TARGETED CASE			CLINIC			RURAL HEALTH		
	RECIP	AMOUNT	PERSONAL CARE NON-WAIVER	RECIP	AMOUNT	MANAGEMENT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	2	474.61		8	2,547.48		20	8,725.69				
BIG HORN.....	3	1,433.16		4	210.42		1	34.64	7	78.00		
BLAINE.....		.00	1	11	2,116.27		9	1,826.12	3	217.56		
BROADWATER.....	5	1,922.58		3	563.03		5	462.42		3.00		
CARBON.....	14	7,680.53		2	100.20		9	2,072.77	14	886.72		
CARTER.....	1	243.97			.00		1	72.92	31	635.62		
CASCADE.....	112	76,547.78	1	112	33,939.91		309	95,019.05	14	129.87		
CHOUTEAU.....	2	1,105.60		1	240.72		2	87.37	80	1,000.42		
CUSTER.....	17	6,070.40		19	2,882.88		67	21,588.41	3	91.00		
DANIELS.....	1	370.69		1	393.12		3	389.22	1	3.00		
DAWSON.....	4	2,040.38		19	1,976.52		30	8,538.75	1	3.00		
DEER LODGE.....	17	10,785.90		41	8,085.61		41	5,504.56		.00		
FALLON.....	7	2,173.67			.00		2	105.34	108	2,448.50		
FERGUS.....	23	7,784.20		2	2.75		17	686.00	1	111.06		
FLATHEAD.....	51	33,753.42	1	104	88.24	42,255.85	117	38,836.84	3	165.69		
GALLATIN.....	30	31,055.81		76	2,122.76		59	12,755.53	1	53.53		
GARFIELD.....		.00			.00			.00		.00		
GLACIER.....	14	11,472.67	2	14	485.32	2,277.92	14	2,864.79	847	7,244.41		
GOLDEN VALLEY..	1	1,302.25			.00			.00	41	876.28		
GRANITE.....	3	2,753.34		2	267.67		3	260.33		.00		
HILL.....	13	5,201.99		49	10,153.17		48	10,760.95	6	390.15		
JEFFERSON.....	5	5,746.39		9	5,418.01		6	6,140.17	11	739.12		
JUDITH BASIN...	1	271.05			.00		1	9.00	12	773.23		
LAKE.....	21	10,275.78	1	49	1,267.20	16,657.36	44	6,547.95	8	97.00		
LEWIS & CLARK..	63	37,368.02	1	140	264.69	44,955.75	216	74,156.68	8	263.09		
LIBERTY.....		.00			.00		1	221.76		.00		
LINCOLN.....	25	21,015.88		42	14,216.80		57	6,604.09	56	2,053.71		
MADISON.....	3	1,059.04		4	1,873.69		2	183.88	43	447.18		
MCNEENE.....	1	243.97			.00		1	73.92	2	325.18		
MEAGHER.....		.00		1	73.84		8	1,495.90	58	1,780.24		
MINERAL.....	6	3,344.41	1	10	228.85	4,451.20	40	6,810.20		.00		
MISSOULA.....	141	162,226.45	12	252	4,961.60	78,965.06	226	71,799.42	4	97.17		
MUSSELSHELL....	16	11,527.84	1		603.86	.00	5	572.46	193	3,867.72		
PARK.....	15	8,063.53		43	6,151.71		56	15,143.75	1	10.00		
PETROLEUM.....		.00			.00			.00	23	247.00		
PHILLIPS.....	3	1,040.55		3	655.20		13	1,163.00	38	2,424.61		
PONDERA.....	3	967.65		9	1,442.38		18	2,778.78	11	192.45		
POWDER RIVER...		.00			.00		2	706.57	15	217.72		
POWELL.....	4	2,723.24		6	181.37		6	2,222.61	1	55.53		
PRAIRIE.....	1	793.09		1	43.68		5	554.78		.00		
RAVALLI.....	55	37,155.52	1	55	1,267.20	37,891.96	67	20,307.33		.00		
RICHLAND.....	21	9,505.97		15	.00	1,426.88	61	10,335.47	37	406.06		
ROOSEVELT.....	6	3,910.73	1	2	397.08	546.00	17	2,150.24	1,557	27,461.57		
ROSEBUD.....	3	1,117.65		1	.00	294.84	23	1,843.20	5	66.39		

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	FEBRUARY 1996									
	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	4	4,227.80	2	1,799.76	10	4,015.35	42	7,211.60	91	5,868.88
SHERIDAN.....	3	1,512.63		.00		.00	5	381.08	5	67.53
SILVER BOW.....	57	47,206.78	3	148.89	99	22,737.67	160	43,545.05	2	90.39
STILLWATER.....	7	6,671.37		.00		.00	2	143.58	1	51.16
SWEET GRASS.....	6	5,335.81		.00	1	120.24	1	105.64	1	3.00
TETON.....	11	5,193.23		.00	15	2,802.73	20	690.55		.00
TOOLE.....	1	623.63		253.69-	12	1,055.56	13	621.40	2	89.51
TREASURE.....	1	366.29		.00		.00		.00		.00
VALLEY.....	9	3,312.47		.00	4	480.48	13	1,814.52	118	1,909.95
WHEATLAND.....	8	4,962.27		.00		.00	4	721.00	104	3,491.01
WIBAUX.....		.00		.00		.00	1	72.92	22	181.40
YELLOWSTONE.....	74	49,420.48	7	2,788.19	53	9,557.20	112	30,091.09	98	1,666.43
INSTITUTIONS....		.00		.00		.00		.00		.00
NOCO BREAKDOWN	3	5,724.26		.00	13	2,126.82	14	2,762.80	5	189.53
STATE TOTAL.....	896	657,086.73	35	14,924.03	1,311	356,062.89	2,015	530,574.09	3,691	69,471.37

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

COUNTY	FEBRUARY 1996				FEDERAL QUALIFIED HEALTH CENTER				OTHER				MISCELLANEOUS			
	EPSDT		RECIP		RECIP		AMOUNT		RECIP		AMOUNT		RECIP		AMOUNT	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	7	286.86							69	15,462.15			93	8,043.94		
BIG HORN.....	25	3,162.95	21	63.00					135	62,470.24			95	15,782.29		
BLAINE.....	4	277.39							56	12,065.20			52	8,800.42		
BROADWATER.....	20	1,394.90							44	8,142.19			35	2,523.80		
CARBON.....	4	152.25	9	410.25					102	34,242.66			149	18,349.19		
CARTER.....		.00							4	1,034.47			11	206.01		
CASCADE.....	247	10,273.34	8	106.64					802	152,902.47			670	95,101.93		
CHOUTEAU.....	1	24.49							28	14,037.11			59	5,846.75		
CUSTER.....	37	3,119.65	1	78.05					109	20,149.93			128	16,388.51		
DANIELS.....	5	353.88							7	2,886.33			4	669.76		
DAWSON.....	3	143.50	3	9.00					43	11,383.59			164	8,062.51		
DEER LODGE.....	27	1,047.48	5	79.65					106	28,123.87			114	32,851.28		
FALLON.....	4	274.36							11	1,503.88			17	2,999.34		
FERGUS.....	10	567.94							103	26,769.39			226	32,469.23		
FLATHEAD.....	61	2,608.50	1	3.00					612	95,883.62			482	49,114.17		
GALLATIN.....	59	4,876.70	3	9.00					211	47,866.59			259	46,004.23		
GARFIELD.....	1	124.80							10	727.71			16	401.57		
GLACIER.....	11	367.47							166	74,451.75			63	8,114.59		
GOLDEN VALLEY..	2	76.00							6	1,629.00			5	1,301.53		
GRANITE.....	1	44.53							14	8,005.40			15	805.29		
HILL.....	12	441.08	64	335.75					179	49,490.97			154	16,713.38		
JEFFERSON.....	5	206.65	13	296.75					58	14,330.23			115	8,856.46		
JUDITH BASIN..	1	8.70							7	396.68			7	963.09		
LAKE.....	61	3,218.36	3	186.47					259	52,765.80			213	52,386.38		
LEWIS & CLARK..	87	4,674.06	257	7,476.09					518	74,502.80			353	53,660.07		
LIBERTY.....	1	29.11							5	2,100.68			3	3,532.09		
LINCOLN.....	39	1,939.35							285	53,450.65			760	26,360.30		
MADISON.....	5	149.26	3	9.00					37	8,449.04			53	8,869.19		
MCCONE.....	1	29.73							9	1,654.61			6	168.07		
MEAGHER.....	5	461.32							8	2,925.58			28	3,365.93		
MINERAL.....	15	773.16	2	6.00					20	4,469.39			30	11,774.29		
MISSOULA.....	118	6,948.09	227	6,345.77					628	172,700.90			634	166,830.20		
MUSSELSHELL.....	13	798.15	5	406.25					54	13,711.85			71	8,156.45		
PARK.....	29	1,130.03							128	23,246.45			129	28,222.79		
PETROLEUM.....		.00							2	162.81			2	130.74		
PHILLIPS.....	3	103.43							39	8,434.08			56	6,792.54		
PONDERA.....	4	161.83							53	22,244.26			48	9,045.16		
POWDER RIVER...	4	137.22							2	285.85			9	177.46		
POWELL.....	3	55.05	8	186.19					46	13,973.52			48	3,986.35		
PRAIRIE.....	3	132.00							5	1,439.71			16	736.44		
RAVALLI.....	59	3,179.68	3	124.10					256	66,003.87			341	49,362.56		
RICHLAND.....	32	3,271.53	21	63.00					93	23,947.46			83	13,673.81		
ROOSEVELT.....	53	1,902.35							144	32,707.91			115	21,436.79		
ROSEBUD.....	13	550.62	3	9.00					79	20,954.25			54	9,260.71		

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

COUNTY	FEBRUARY 1996							
	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	9	282.39	1	57.73	70	21,848.26	81	8,549.99
SHERIDAN.....	4	562.16		.00	7	1,258.58	35	3,258.42
SILVER BOW.....	123	10,035.32	1,128	18,651.33	490	143,567.58	348	52,712.65
STILLWATER.....	6	223.15		.00	36	13,405.16	47	6,901.03
SWEET GRASS.....	1	23.88		.00	21	7,442.00	24	1,886.13
TETON.....	3	57.11		.00	62	20,515.09	47	6,952.76
TOOLE.....	2	64.11		.00	46	23,633.68	39	4,976.76
TREASURE.....		.00		.00	4	1,165.84	2	174.99
VALLEY.....	20	601.01		.00	141	13,159.36	70	22,852.60
WHEATLAND.....	3	118.17		.00	18	7,565.74	32	5,959.92
WYBAUX.....		.00		.00	5	214.60	10	446.73
YELLOWSTONE.....	189	11,225.62	919	24,832.93	1,003	235,161.45	1,283	157,939.22
INSTITUTIONS....		.00		.00				.00
NOCO BREAKDOWN.	27	1,339.68		.00	36	8,697.05	7	14,352.55
STATE TOTAL.....	1,482	84,010.35	2,708	59,744.95	7,480	1,781,721.29	7,989	1,144,367.88

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

FEBRUARY 1996

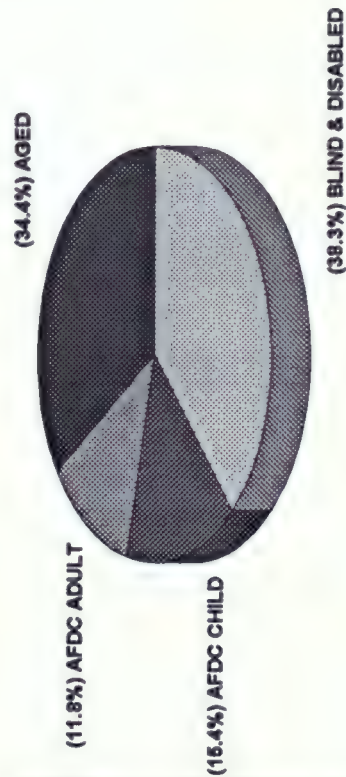
COUNTY	RECIP	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	100		114,254.36	128	35,466.60	1	130.72	300	29,265.98	122	80,232.63
BIG HORN.....	102		116,159.06	336	80,799.42	2	4,215.20	861	84,366.90	174	107,913.51
BLAINE.....	53		56,449.31	76	32,589.13	1	443.14	135	77,773.61	84	84,717.28
BROADWATER.....	45		54,620.88	64	13,592.37	1	914.48	150	17,817.88	47	19,815.96
CARBON.....	97		125,326.90	88	23,677.54	1	89.56	228	12,616.49	127	99,349.05
CARTER.....	23		35,198.35	14	1,342.62		.00	20	1,483.38	7	2,252.95
CASCADE.....	643		886,367.64	1,423	264,021.71	8	2,745.22	3,044	263,495.23	1,469	830,837.26
CHOUTEAU.....	52		82,445.22	43	8,981.49		.00	104	7,951.36	64	76,403.83
CUSTER.....	141		200,799.85	229	28,222.23		.00	505	49,412.23	210	88,363.82
DANIELS.....	23		39,434.44	12	2,293.40		.00	30	1,507.41	18	9,985.38
DAWSON.....	78		94,371.07	114	18,122.55	1	3.00	231	22,155.10	130	83,819.19
DEER LODGE.....	125		159,852.61	300	66,740.73	1	57.88	526	83,994.63	241	110,745.99
FALLON.....	43		49,907.03	33	3,539.30		.00	65	2,126.75	30	16,216.87
FERGUS.....	270		284,655.54	95	39,729.37	2	431.18	209	27,984.30	157	106,117.26
FLATHEAD.....	499		740,727.24	1,095	238,537.36	2	152.61	2,168	231,533.26	907	578,005.24
GALLATIN.....	176		255,430.28	557	101,658.84	1	14.42	1,012	224,652.38	386	296,410.46
GARFIELD.....	14		20,928.91	5	3,371.87		.00	12	210.17	7	6,081.30
GLACIER.....	87		130,734.23	305	46,611.31	2	5,900.67	720	32,222.73	181	155,821.43
GOLDEN VALLEY..	8		10,999.20	19	3,410.96		.00	29	2,515.81	4	1,054.60
GRANITE.....	25		38,669.66	38	8,460.73		.00	71	1,565.31	35	23,840.64
HILL.....	141		192,924.01	426	123,811.36	3	1,527.21	1,083	188,798.37	286	195,302.02
JEFFERSON.....	63		68,392.57	80	4,926.79		.00	199	29,535.97	189	79,301.41
JUDITH BASIN...	10		6,395.39	13	1,094.83		.00	28	1,460.31	12	2,537.82
LAKE.....	200		215,390.67	799	91,121.34	1	30.33	1,474	162,002.16	486	265,328.70
LEWIS & CLARK..	284		356,896.86	849	160,071.63	2	10,081.63	1,771	204,727.99	866	410,699.70
LIBERTY.....	12		25,276.41	3	90.15		.00	8	519.30	8	11,170.99
LINCOLN.....	187		238,649.67	556	105,281.86	2	149.97	1,024	72,102.78	394	184,100.16
MADISON.....	58		96,954.95	53	8,971.16		.00	150	22,343.27	40	29,134.28
MCONE.....	21		35,455.42	3	242.85		.00	3	1,251.74	9	8,212.44
MEAGHER.....	20		36,902.20	20	5,356.55		.00	52	6,940.98	24	20,163.33
MINERAL.....	26		34,066.02	126	18,487.27		.00	235	30,681.38	73	41,685.72
MISSOULA.....	359		431,929.57	1,658	333,484.91	7	2,947.55	3,221	355,353.45	1,595	1,121,799.69
MUSSELSHELL....	64		71,523.54	62	9,387.79		.00	180	28,772.16	78	41,232.29
PARK.....	108		113,563.88	200	38,398.84		.00	352	41,273.34	254	106,623.30
PETROLEUM.....	2		258.00	9	727.87		.00	16	95.62	4	593.29
PHILLIPS.....	64		67,523.19	76	6,705.41	1	3.00	172	13,173.30	85	38,773.69
PONDERA.....	79		84,258.55	135	10,192.61		.00	308	23,681.89	90	54,783.70
POWDER RIVER...	24		46,012.84	3	538.12		.00	25	3,096.80	9	5,540.72
POWELL.....	65		83,301.81	112	24,742.69		.00	217	18,987.69	82	43,422.30
PRAIRIE.....	22		29,670.64	6	644.70		.00	7	519.01	12	4,836.22
RAVALLI.....	263		327,257.44	497	92,695.53		.00	933	76,239.69	429	294,393.81
RICHLAND.....	105		152,598.49	135	31,005.49		.00	301	73,453.68	142	102,272.31
ROOSEVELT.....	115		194,565.51	512	85,292.42		.00	1,117	117,067.57	228	175,945.87
ROSEBUD.....	59		106,893.85	130	34,857.88	1	3.00	355	37,717.69	119	81,760.64

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

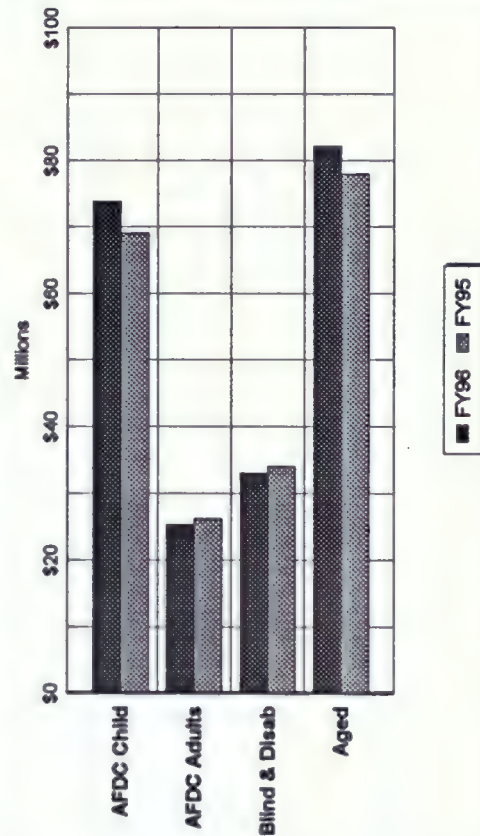
COUNTY	FEBRUARY 1996															
	AGED	FAMILY ADULTS	BLIND	CHLD	DISABLED	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	AMOUNT
SANDERS.....	74	82,241.43	146	41,010.14	.00	197	27,675.66	139	96,357.59							
SHERIDAN.....	61	89,513.11	24	4,187.68	.00	48	18,304.40	54	25,740.38							
SILVER BOW.....	394	498,664.75	876	154,388.96	285.42	1,628	199,043.77	875	477,818.53							
STILLWATER.....	78	113,005.18	55	16,439.00	.00	156	93,331.02	64	91,626.48							
SWEET GRASS.....	42	22,743.93	22	5,708.40	147.89	72	5,491.30	23	14,768.57							
TETON.....	62	95,049.05	50	9,924.56	.00	113	12,797.96	69	42,586.78							
TOOLE.....	55	87,027.43	72	20,224.04	.00	154	20,970.46	77	44,642.91							
TREASURE.....	3	103.06	4	1,434.50	.00	20	764.78	3	2,267.48							
VALLEY.....	91	128,793.49	150	24,723.97	93.92	336	38,770.11	153	59,998.29							
WHEATLAND.....	48	60,995.60	32	3,062.07	.00	77	11,695.20	30	15,984.67							
WIBAUX.....	27	47,520.13	18	1,452.72	.00	34	3,350.23	13	4,655.77							
YELLOWSTONE.....	780	957,317.15	1,953	311,547.73	6,168.77	4,084	506,480.51	1,800	1,211,573.44							
INSTITUTIONS...	120	307,315.14	.00	.00	.00	134	.00	134	970,479.81							
NOCO BREAKDOWN.		.00	2	412.78	.00	281	91,587.61	4	6,249.28							

STATE TOTAL..... 6,688 9,004,282.71 14,781 2,801,816.13 59 36,536.77 30,760 3,714,710.06 13,134 9,150,186.43
 *THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
 CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$12,124.83 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through February, 1996



Costs through February, 1995 and February, 1996



FISCAL YEAR TO DATE THROUGH FEBRUARY, 1996
COST BY CATEGORY OF SERVICE

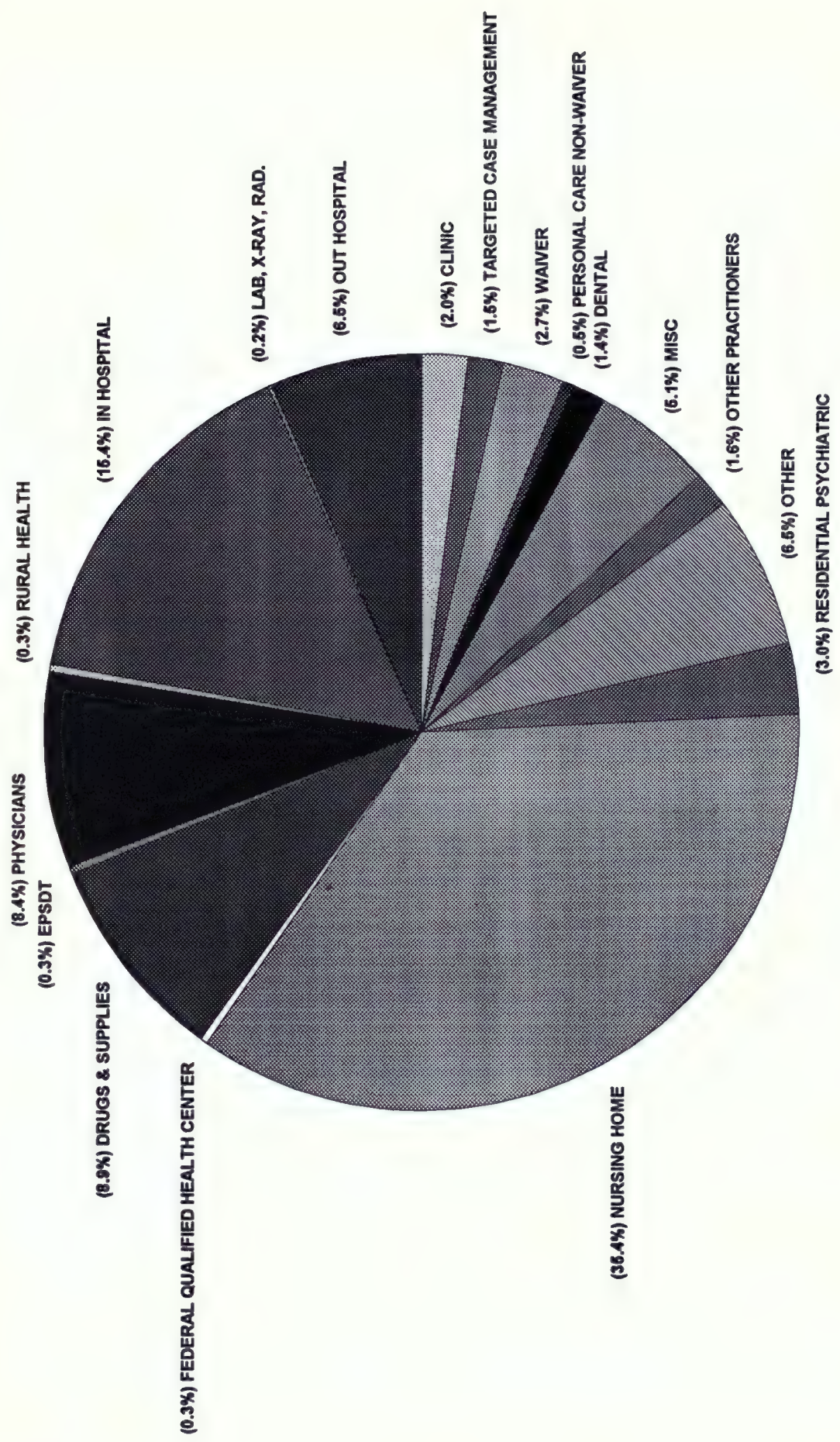


TABLE 7: PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
FEBRUARY, 1996

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	9,008	179	1.99%	618	6.86%	Sanders	10,089	408	4.04%	1,052	10.43%
Big Horn	12,215	1,413	11.57%	2,628	21.51%	Sheridan	4,431	30	0.68%	150	3.39%
Blaine	7,032	579	8.23%	1,087	15.46%	Silver Bow	34,795	1,712	4.92%	3,817	10.97%
Broadwater	3,885	126	3.24%	308	7.93%	Stillwater	7,466	102	1.37%	341	4.57%
Carbon	9,029	160	1.77%	498	5.52%	Sweet Grass	3,374	24	0.71%	120	3.56%
Carter	1,464	16	1.09%	65	4.44%	Teton	6,371	90	1.41%	322	5.05%
Cascade	81,091	2,948	3.64%	6,360	7.84%	Toole	5,103	108	2.12%	362	7.09%
Chouteau	5,492	87	1.58%	219	3.99%	Treasure	837	7	0.84%	18	1.91%
Custer	12,193	369	3.03%	1,158	9.50%	Valley	8,462	347	4.10%	832	9.83%
Daniels	2,140	18	0.84%	71	3.32%	Wheatland	2,425	39	1.61%	161	6.64%
Dawson	9,095	167	1.84%	486	5.34%	Wilboux	1,170	43	3.68%	97	8.29%
Deer Lodge	10,149	546	5.38%	1,227	12.09%	Yellowstone	124,655	3,748	3.01%	8,349	6.70%
Fallon	3,003	70	2.33%	136	4.53%	State Total	870,281	32,338	3.72%	73,161	8.41%
Fergus	12,689	171	1.35%	563	4.44%						
Flathead	69,512	1,929	2.78%	4,950	7.12%						
Gallatin	59,406	815	1.37%	1,996	3.36%						
Garfield	1,419	18	1.13%	33	2.33%						
Glacier	12,677	1,908	15.05%	3,409	26.89%						
Golden Valley	980	34	3.47%	74	7.55%						
Granite	2,619	74	2.83%	228	8.71%						
Hill	17,668	963	5.45%	2,167	12.27%						
Jefferson	9,233	134	1.45%	450	4.87%						
Judith Basin	2,281	37	1.62%	101	4.43%						
Lake	24,479	1,674	6.84%	2,841	11.61%						
Lewis & Clark	52,785	1,595	3.02%	4,234	8.02%						
Liberty	2,246	8	0.27%	34	1.51%						
Lincoln	18,678	1,230	6.59%	2,472	13.23%						
Madison	6,862	79	1.19%	261	3.92%						
McCone	2,121	16	0.75%	57	2.69%						
Meagher	1,826	37	2.03%	102	5.59%						
Mineral	3,626	236	6.51%	587	16.19%						
Missoula	87,130	3,413	3.92%	7,795	8.95%						
Musselshell	4,491	100	2.23%	355	7.90%						
Park	15,910	311	1.95%	899	5.65%						
Petroleum	527	9	1.71%	24	4.55%						
Phillips	5,151	124	2.41%	411	7.98%						
Pondera	6,274	327	5.21%	743	11.84%						
Powder River	2,011	13	0.65%	42	2.09%						
Powell	6,859	217	3.16%	506	7.38%						
Prairie	1,342	29	2.16%	68	5.07%						
Ravalli	32,230	779	2.42%	2,377	7.38%						
Richland	10,351	167	1.61%	628	6.07%						
Roosevelt	11,243	1,763	15.68%	2,891	25.71%						
Rosebud	10,881	794	7.30%	1,383	12.71%						

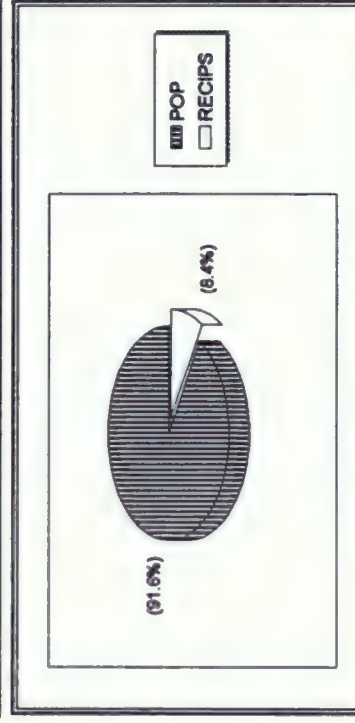
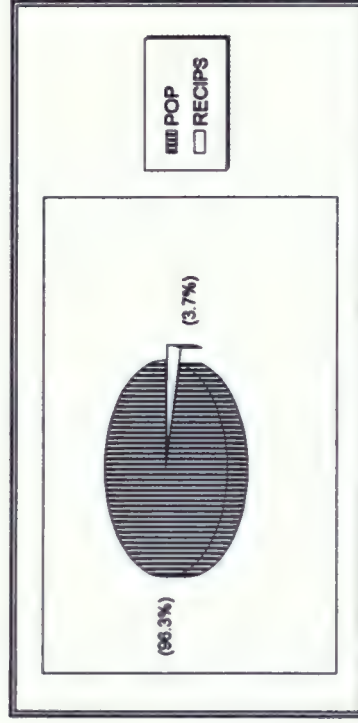


TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

FEBRUARY, 1996

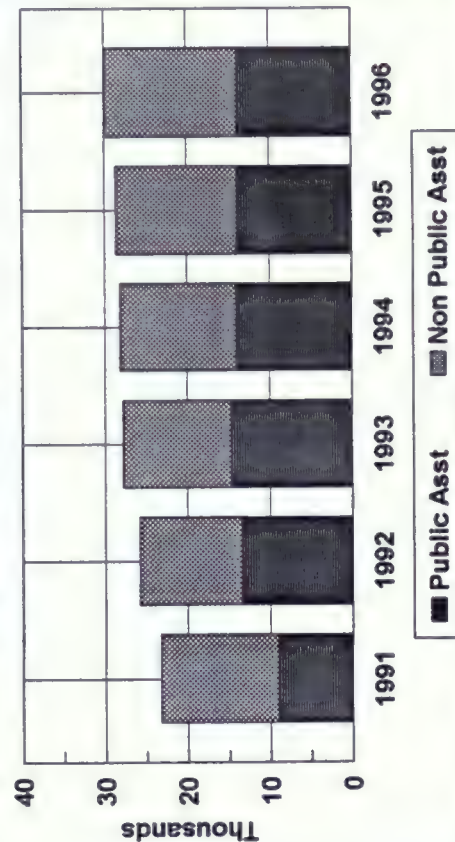
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	274	618	113	161	\$41,224	\$150.45	\$66.71
BIG HORN.....	765	2,628	324	441	\$173,077	\$226.24	\$65.86
BLAINE.....	338	1,087	131	207	\$74,942	\$221.72	\$68.94
BROADWATER.....	128	308	49	79	\$21,059	\$164.52	\$68.37
CARBON.....	215	498	92	123	\$32,276	\$150.12	\$64.81
CARTER.....	23	65	7	16	\$4,771	\$207.43	\$73.40
CASCADE.....	2,721	6,360	1,457	1,264	\$429,523	\$157.85	\$67.54
CHOUTEAU.....	80	219	33	47	\$13,838	\$172.98	\$63.19
CUSTER.....	489	1,158	215	274	\$71,437	\$146.09	\$61.69
DANIELS.....	33	71	11	22	\$3,581	\$108.52	\$50.44
DAWSON.....	205	486	83	122	\$31,563	\$153.97	\$64.94
DEER LODGE.....	571	1,227	286	285	\$84,533	\$148.04	\$68.89
FALLON.....	52	136	26	26	\$8,783	\$168.90	\$64.58
FERGUS.....	245	563	101	144	\$36,876	\$150.51	\$65.50
FLATHEAD.....	2,225	4,950	872	1,353	\$381,489	\$171.46	\$77.07
GALLATIN.....	820	1,996	379	441	\$144,954	\$176.77	\$72.62
GARFIELD.....	12	33	6	6	\$2,454	\$204.50	\$74.36
GLACIER.....	1,147	3,409	511	636	\$246,914	\$215.27	\$72.43
GOLDEN VALLEY.....	25	74	14	11	\$5,909	\$236.36	\$79.85
GRANITE.....	86	228	32	54	\$15,405	\$179.13	\$67.57
HILL.....	800	2,167	346	454	\$154,385	\$192.98	\$71.24
JEFFERSON.....	201	450	70	131	\$34,000	\$169.15	\$75.56
JUDITH BASIN.....	35	101	12	23	\$6,814	\$194.69	\$67.47
LAKE.....	1,061	2,841	595	466	\$217,706	\$205.19	\$76.63
LEWIS & CLARK.....	1,840	4,234	863	977	\$291,549	\$158.45	\$68.86
LIBERTY.....	13	34	4	9	\$2,164	\$166.46	\$63.65
LINCOLN.....	967	2,472	467	500	\$186,993	\$193.37	\$75.64
MADISON.....	94	261	29	65	\$16,857	\$179.33	\$64.59
MCCONE.....	20	57	7	13	\$3,463	\$173.15	\$60.75
MEAGHER.....	46	102	14	32	\$6,587	\$143.20	\$64.58
MINERAL.....	230	587	98	132	\$41,274	\$179.45	\$70.31
MISSOULA.....	3,436	7,795	1,649	1,787	\$577,908	\$168.19	\$74.14
MUSSELSHELL.....	160	355	52	108	\$23,178	\$144.86	\$65.29
PARK.....	424	899	189	235	\$59,169	\$139.55	\$65.82
PETROLEUM.....	7	24	2	5	\$1,464	\$209.14	\$61.00
PHILLIPS.....	178	411	66	112	\$25,981	\$145.96	\$63.21
PONDERA.....	248	743	103	145	\$46,570	\$187.78	\$62.68
POWDER RIVER.....	14	42	4	10	\$2,438	\$174.14	\$58.05
POWELL.....	195	508	91	104	\$34,142	\$175.09	\$67.47
PRAIRIE.....	22	68	9	13	\$4,198	\$190.82	\$61.74
RAVALLI.....	944	2,377	374	570	\$166,196	\$176.06	\$69.92
RICHLAND.....	293	628	108	185	\$38,189	\$130.34	\$60.81
ROOSEVELT.....	990	2,891	481	509	\$207,870	\$209.97	\$71.90
ROSEBUD.....	424	1,383	203	221	\$90,239	\$212.83	\$65.25

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

FEBRUARY, 1996

COUNTY	CASES	RECIPIENTS	PUB ASST	NON ASST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	403	1,052	164	239	\$76,640	\$190.17	\$72.85
SHERIDAN.....	84	150	34	50	\$9,119	\$108.56	\$60.79
SILVER BOW.....	1,740	3,817	888	852	\$278,665	\$160.15	\$73.01
STILLWATER.....	145	341	54	91	\$22,050	\$152.07	\$64.66
SWEETGRASS.....	47	120	14	33	\$6,894	\$146.68	\$57.45
TETON.....	152	322	66	86	\$22,708	\$149.39	\$70.52
TOOLE.....	159	362	63	96	\$19,571	\$123.09	\$54.06
TREASURE.....	7	16	2	5	\$1,030	\$147.14	\$64.38
VALLEY.....	344	832	152	192	\$54,303	\$157.86	\$65.27
WHEATLAND.....	63	161	18	45	\$11,580	\$183.81	\$71.93
WIBAUX.....	30	97	15	15	\$6,085	\$202.83	\$62.73
YELLOWSTONE.....	3,598	8,349	1,818	1,780	\$599,586	\$166.64	\$71.82
STATE TOTAL.....	29,868	73,161	13,866	16,002	\$5,172,173	\$173.17	\$70.70

Monthly Cases for February



Average Payments for February

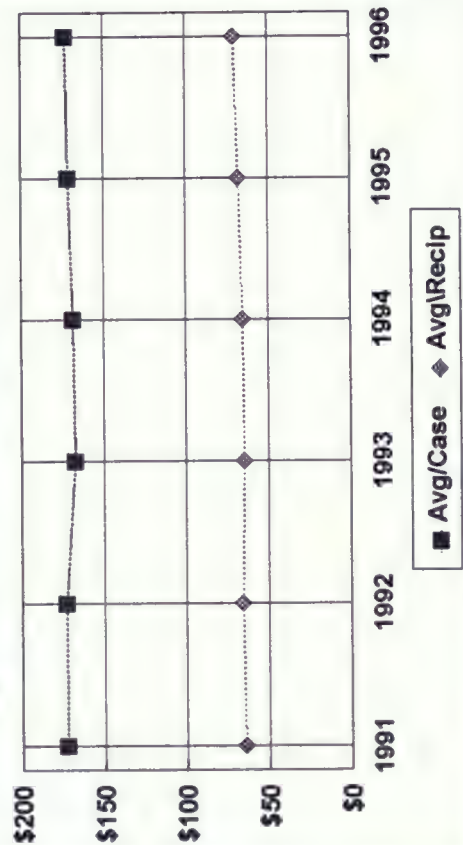


TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR FEBRUARY 1998

COUNTY	JOBS		Self-Initiated		CPS Non-AFDC		CPS AFDC		Transitional		Block Grant		At-Risk		Tribal JOBS		Extd Child Care		Job Supplement		Employ/Training		TOTAL	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Beaverhead	6	\$905	6	\$1,138					4	\$840	1	\$87	1	\$198	18	\$2,592			1	\$85	2	\$38	21	\$3,085
Big Horn					7	\$889			3	\$237	3	\$574	5	\$705								31	\$4,080	
Bleile					6	\$1,041					4	\$468										15	\$2,211	
Broadwater									2	\$318												2	\$318	
Carbon	2	\$249	7	\$427	10	\$1,153							2	\$512								21	\$2,341	
Carter																						0	\$0	
Cascade	73	\$11,389	69	\$10,507	35	\$4,491	21	\$3,172	48	\$6,757	67	\$12,081	59	\$9,220								372	\$57,617	
Chouteau	8	\$392	12	\$1,219	14	\$2,048			22	\$4,417	35	\$5,131	30	\$4,810								0	\$0	
Custer																						0	\$0	
Daniels																						121	\$17,816	
Dawson	6	\$800	7	\$1,033	4	\$653	5	\$1,309	9	\$1,475	5	\$708	10	\$981								6	\$708	
Deer Lodge	6	\$816	17	\$2,820	6	\$717			7	\$1,143	13	\$1,868	7	\$1,283								64	\$7,917	
Fallon									2	\$394	3	\$399	3	\$445								60	\$8,668	
Fergus	3	\$168			14	\$2,213			13	\$1,857	41	\$5,687	15	\$2,778								8	\$1,238	
Flathead	43	\$4,143	24	\$3,694	30	\$4,745	14	\$2,842	54	\$7,842	38	\$5,298	28	\$3,311								86	\$12,401	
Gallatin	20	\$3,634	63	\$9,031	3	\$610			24	\$4,238	48	\$9,553	27	\$5,374								229	\$31,873	
Garfield																						185	\$32,440	
Glacier	10	\$905			1	\$212			7	\$1,041	5	\$748			78	\$9,533						0	\$0	
Golden Valley																						101	\$12,437	
Granite	3	\$884	4	\$485																		0	\$0	
Hill	35	\$2,784	33	\$3,741	19	\$3,199	10	\$1,104	11	\$1,972	4	\$388	27	\$5,390	12	\$1,241						11	\$1,514	
Jefferson	4	\$484			2	\$81			1	\$202												201	\$28,807	
Judith Basin																						7	\$767	
Lake	14	\$1,938	17	\$2,311	15	\$1,898	7	\$1,345	11	\$1,834	25	\$4,087	2	\$155								9	\$885	
Lewis & Clark	54	\$7,553	47	\$7,411	32	\$5,699	4	\$184	43	\$7,486	50	\$7,641	35	\$5,681	33	\$5,498						129	\$20,083	
Liberty																						285	\$41,435	
Lincoln	22	\$1,989	15	\$1,886	2	\$115	5	\$53	1	\$185	10	\$1,715	8	\$1,114								2	\$132	
Madison					2	\$120			1	\$93	3	\$439										63	\$7,058	
McConne																						6	\$842	
Meagher																						0	\$0	
Mineral	3	\$287			5	\$284			1	\$98	6	\$1,258	2	\$258								8	\$1,514	
Missoula	200	\$27,098	63	\$12,111	40	\$3,985	45	\$5,589	85	\$14,418	108	\$15,978	125	\$20,095								19	\$2,350	
Musselshell	2	\$341			6	\$682	2	\$391			2	\$419	7	\$945								684	\$99,243	
Park	1	\$217	5	\$1,084			4	\$442	10	\$1,725	8	\$1,902	10	\$1,032								19	\$2,778	
Petroleum																						43	\$6,977	
Phillips	1	\$146			9	\$523					3	\$685	5	\$482	2	\$282						0	\$0	
Pondera					1	\$144			6	\$692												18	\$1,517	
Powder River	3	\$221	2	\$347	5	\$560	13	\$1,453			1	\$80										9	\$1,428	
Powell																						0	\$0	
Prairie																						27	\$3,271	
Ravalli	21	\$2,512			5	\$550			24	\$3,764	18	\$3,152	3	\$333								3	\$333	
Richland	2	\$112			2	\$288			7	\$1,047	22	\$2,598	16	\$2,011								108	\$16,371	
Roosevelt	1	\$128			1	\$93			2	\$394	9	\$1,459	5	\$787	5	\$530						48	\$6,054	
Rosebud	4	\$822	1	\$238	2	\$119			3	\$101	8	\$1,221	5	\$894	18	\$2,601						23	\$3,478	
Sanders	4	\$796			1	\$268	8	\$1,788	1	\$170	1	\$197										37	\$5,894	
Sheridan																						15	\$3,218	
Silver Bow	19	\$2,639	8	\$1,927	5	\$1,355	9	\$908	33	\$4,911	7	\$1,057	2	\$297								10	\$1,492	
Stillwater																						168	\$23,688	
Sweet Grass	2	\$77			3	\$421			1	\$224	2	\$434	15	\$2,874								5	\$785	
Teton																						3	\$858	
Toole																						7	\$915	
Treasure																						9	\$1,274	
Valley																						18	\$2,810	
Wheatland	4	\$97	1	\$161			2	\$405	8	\$1,728	7	\$749	6	\$1,197								3	\$480	
Wibaux					1	\$315			2	\$149	5	\$750	3	\$417								28	\$4,641	
Yellowstone	67	\$7,901	123	\$20,862	35	\$8,231	38	\$5,453	89	\$15,038	65	\$11,374	48	\$8,273								0	\$0	
State Total	643	\$81,947	630	\$83,019	330	\$48,064	185	\$28,237	551	\$89,873	768	\$120,530	563	\$90,518	184	\$22,584	5	\$815	3	\$434	9	\$887	3,761	\$582,988

Day Care Program Description:

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

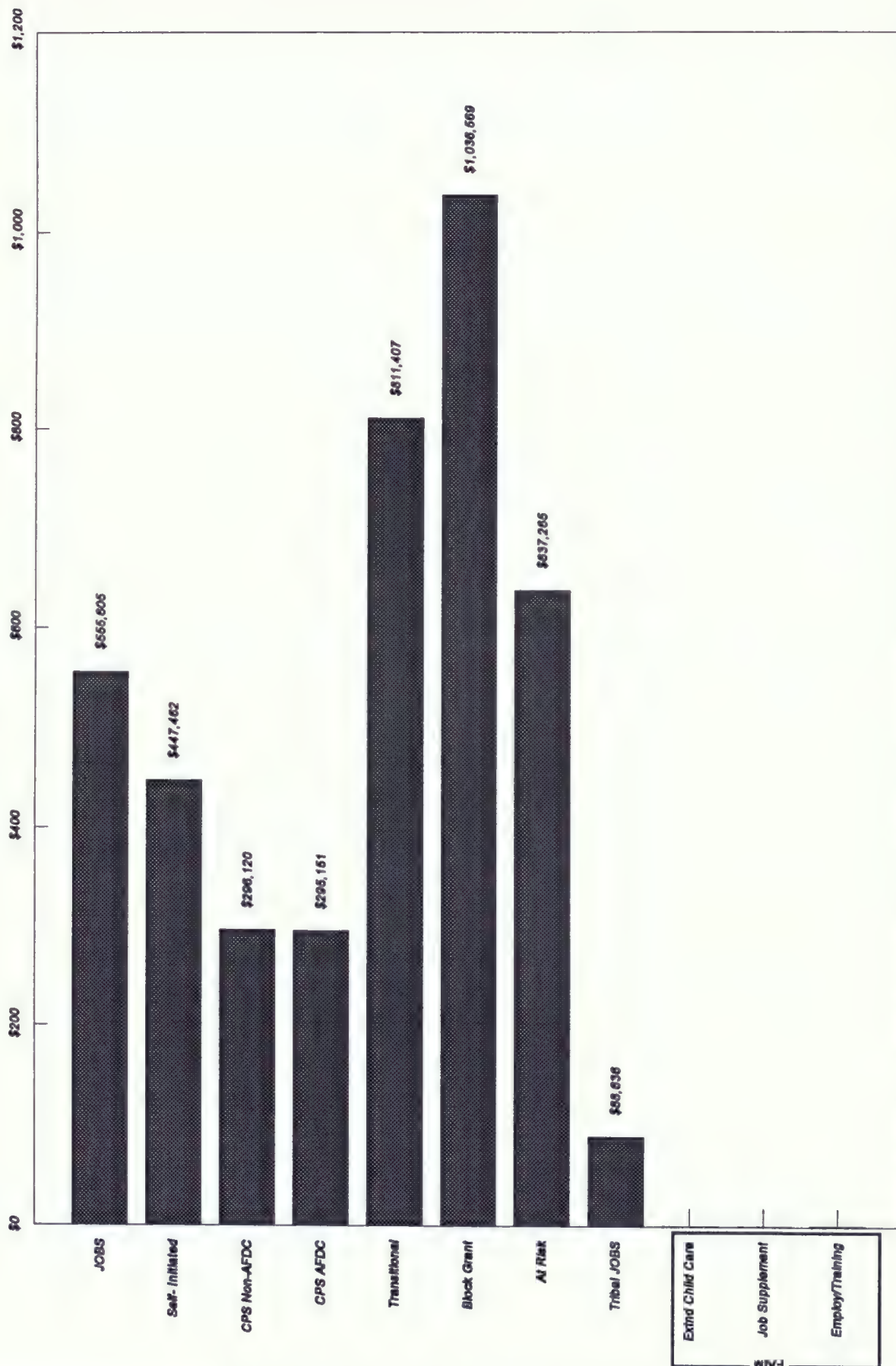
Child Protective Services (CPS): Provide protection for children who have been abandoned, neglected or abused

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self-reliant.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services

At-Risk Child Care: These services help low income working families remain self-reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

FISCAL YEAR 1996 EXPENDITURES Through February 1996



FAM

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1995 THROUGH FEBRUARY 29, 1996

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	124	198	39	68	\$19,399.00	\$20,825.00
BIG HORN.....	229	725	49	66	\$52,050.00	\$52,821.00
BLAINE.....	99	231	36	36	\$19,681.00	\$20,099.00
BROADWATER.....	90	228	34	32	\$18,858.00	\$19,636.00
CARBON.....	97	198	36	46	\$15,097.00	\$15,316.00
CARTER.....	15	24	8	9	\$2,958.00	\$2,958.00
CASCADE.....	1,377	3,282	421	348	\$195,731.00	\$238,448.00
CHOUTEAU.....	67	169	29	21	\$10,922.00	\$11,810.00
CUSTER.....	182	433	50	62	\$32,095.00	\$32,095.00
DANIELS.....	24	38	5	15	\$4,188.00	\$4,188.00
DAWSON.....	119	281	28	36	\$21,610.00	\$21,610.00
DEER LODGE.....	334	701	81	95	\$50,549.00	\$57,892.00
FALLON.....	31	71	7	14	\$5,947.00	\$5,918.00
FERGUS.....	199	427	60	78	\$30,681.00	\$33,852.00
FLATHEAD.....	1,101	2,617	350	322	\$172,034.00	\$180,012.00
GALLATIN.....	385	901	116	110	\$65,811.00	\$74,707.00
GARFIELD.....	6	10	1	4	\$1,240.00	\$1,414.00
GLACIER.....	79	175	9	37	\$11,756.00	\$12,727.00
GOLDEN VALLEY..	15	36	3	3	\$3,541.00	\$3,541.00
HILL.....	38	84	12	16	\$6,358.00	\$6,358.00
JEFFERSON.....	488	1,347	99	84	\$93,134.00	\$100,305.00
JUDITH BASIN...	138	332	57	59	\$24,015.00	\$24,371.00
LAKE.....	33	84	8	13	\$5,830.00	\$6,192.00
LAKES & CLARK..	501	1,264	140	135	\$98,236.00	\$99,159.00
LEWIS & CLARK..	1,010	2,403	359	221	\$164,174.00	\$179,646.00
LIBERTY.....	18	33	0	11	\$2,283.00	\$2,718.00
LINCOLN.....	655	1,641	212	151	\$117,366.00	\$119,108.00
MADISON.....	65	131	19	41	\$12,630.00	\$12,630.00
MCCONE.....	17	46	4	8	\$4,138.00	\$4,138.00
MEAGHER.....	43	72	18	26	\$7,856.00	\$7,898.00
MINERAL.....	134	351	33	32	\$26,290.00	\$26,590.00
MISSOULA.....	1,550	3,946	503	284	\$261,928.00	\$271,586.00
MUSSELSHELL...	139	283	49	60	\$21,621.00	\$24,032.00
PARK.....	307	678	125	90	\$52,953.00	\$57,792.00
PETROLEUM.....	8	15	1	5	\$1,510.00	\$1,510.00
PHILLIPS.....	85	162	35	39	\$14,564.00	\$14,564.00
PONDERA.....	136	313	43	52	\$22,684.00	\$23,408.00
POWDER RIVER...	14	28	6	6	\$3,087.00	\$3,087.00
POWELL.....	81	166	25	27	\$13,944.00	\$14,356.00
PRAIRIE.....	19	41	5	11	\$3,380.00	\$3,380.00
RAVALLI.....	526	1,245	148	194	\$90,481.00	\$92,397.00
RICHLAND.....	146	328	42	48	\$25,117.00	\$25,117.00
ROOSEVELT.....	36	63	7	20	\$6,674.00	\$6,674.00
ROSEBUD.....	32	88	9	11	\$6,390.00	\$6,390.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	OCTOBER 1, 1995 THROUGH FEBRUARY 29, 1996			HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
		RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES		
SANDERS.....	248	550	91	101	\$44,629.00	\$45,225.00
SHERIDAN.....	51	91	12	23	\$9,713.00	\$9,713.00
SILVER BOW.....	1,325	2,917	382	364	\$208,478.00	\$234,520.00
STILLWATER.....	57	121	25	24	\$7,643.00	\$8,399.00
SWEET GRASS.....	20	24	4	18	\$1,877.00	\$2,296.00
TETON.....	113	277	46	45	\$20,421.00	\$20,792.00
TOOLE.....	95	257	38	30	\$17,681.00	\$18,041.00
TREASURE.....	11	17	4	6	\$1,820.00	\$1,820.00
VALLEY.....	95	183	36	37	\$15,689.00	\$15,654.00
WHEATLAND.....	41	83	14	18	\$6,273.00	\$7,008.00
WIBAUX.....	17	43	7	8	\$3,421.00	\$3,421.00
YELLOWSTONE....	1,242	2,821	413	379	\$193,233.00	\$207,016.00
STATE TOTAL.....	14,101	33,258	4,375	4,097	\$2,490,207.00	\$2,517,180.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE

IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS

THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS

AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON

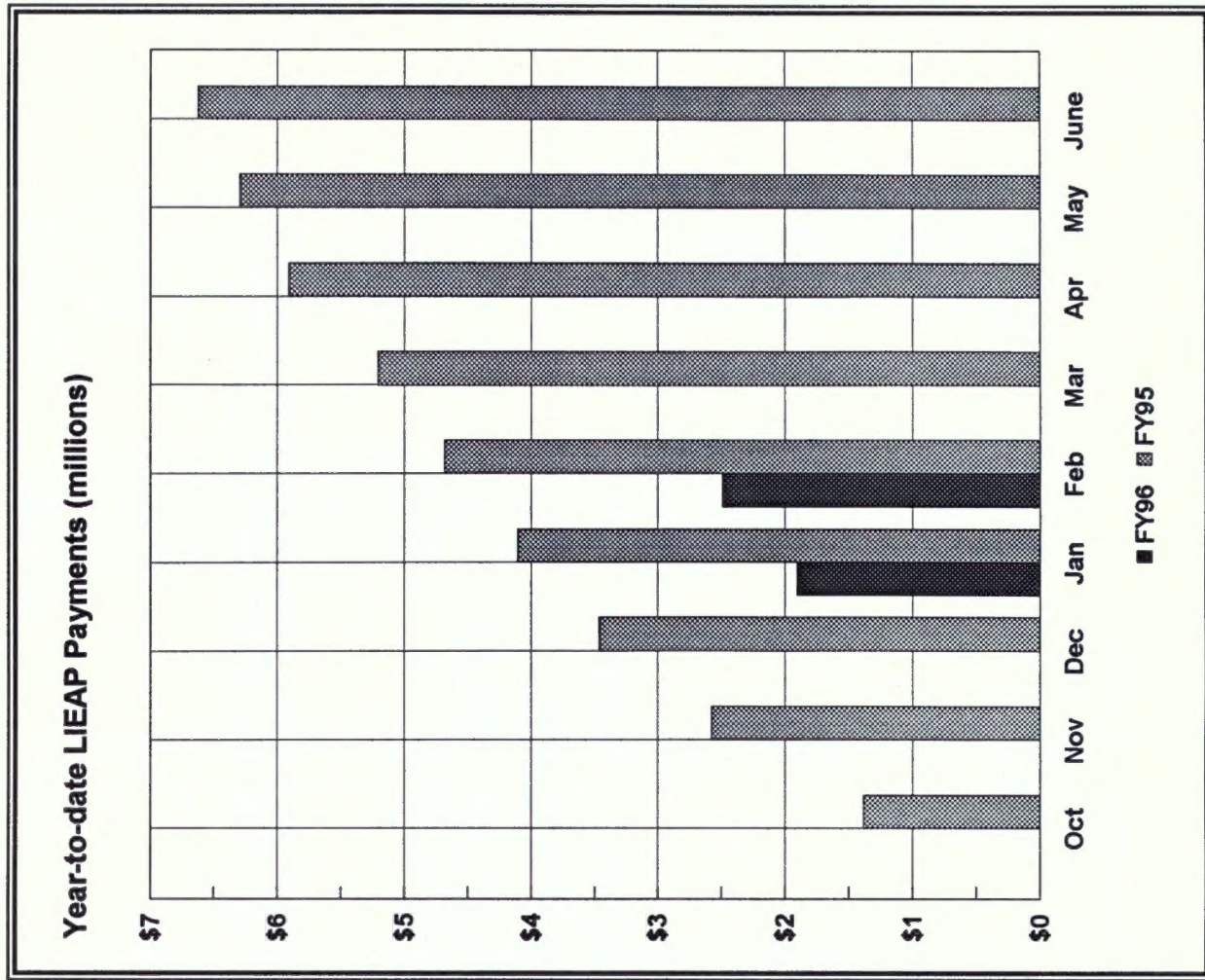
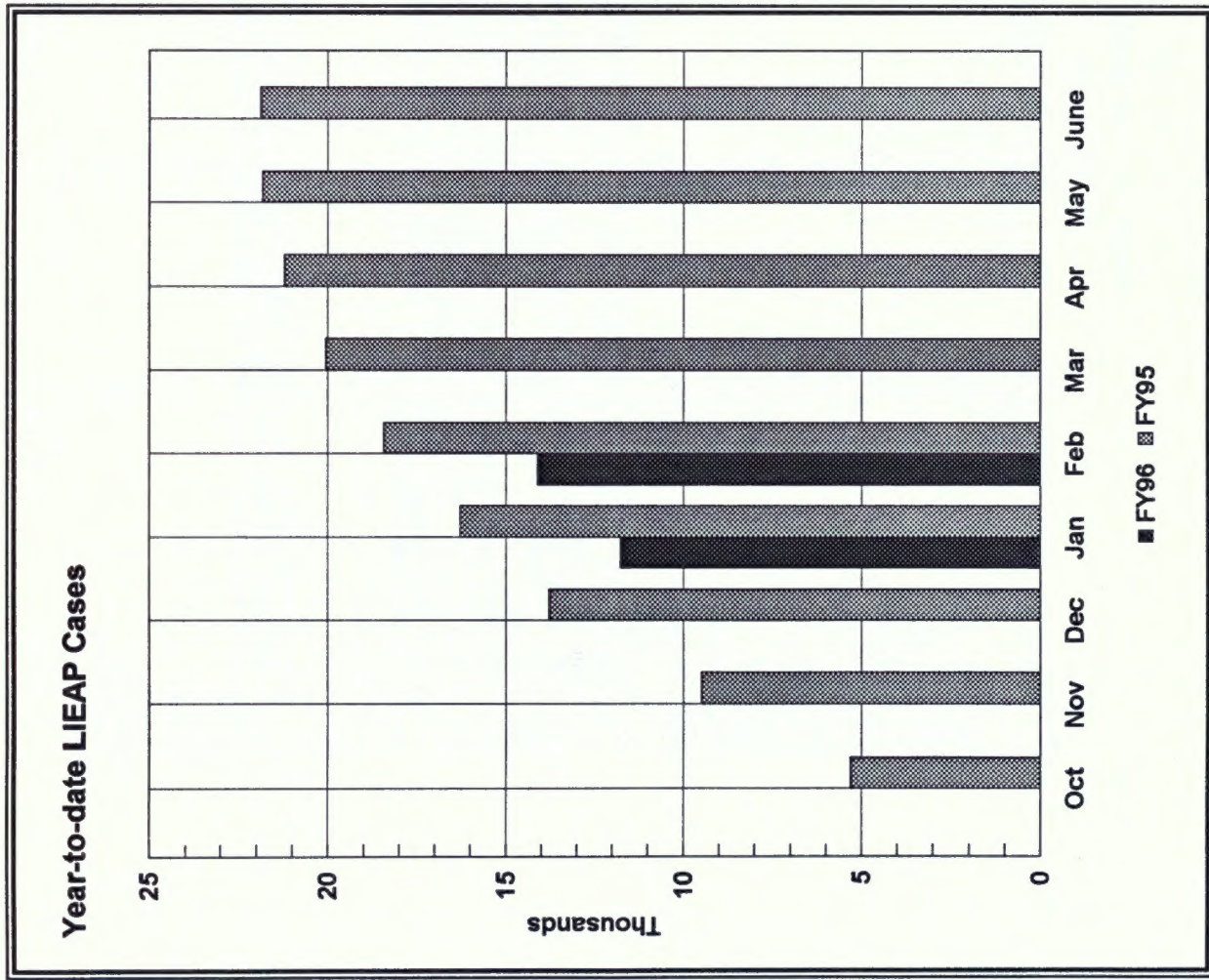
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE

COUNTY FOR COUNTY COUNTS.

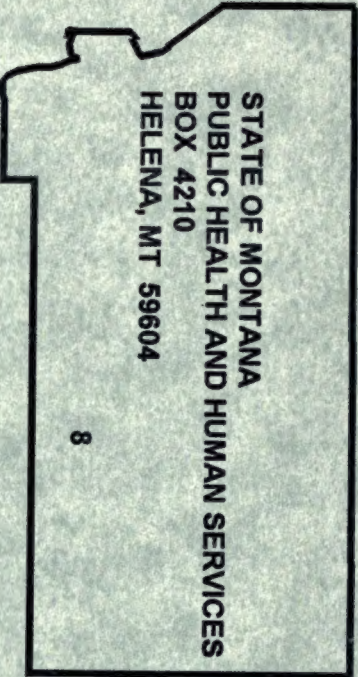
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 1996

Figure 5



*NOTE: ONLY EMERGENCY ASSISTANCE WAS GIVEN FOR OCTOBER, NOVEMBER, AND DECEMBER; THIS WAS PAID IN JANUARY EXPENDITURES.



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